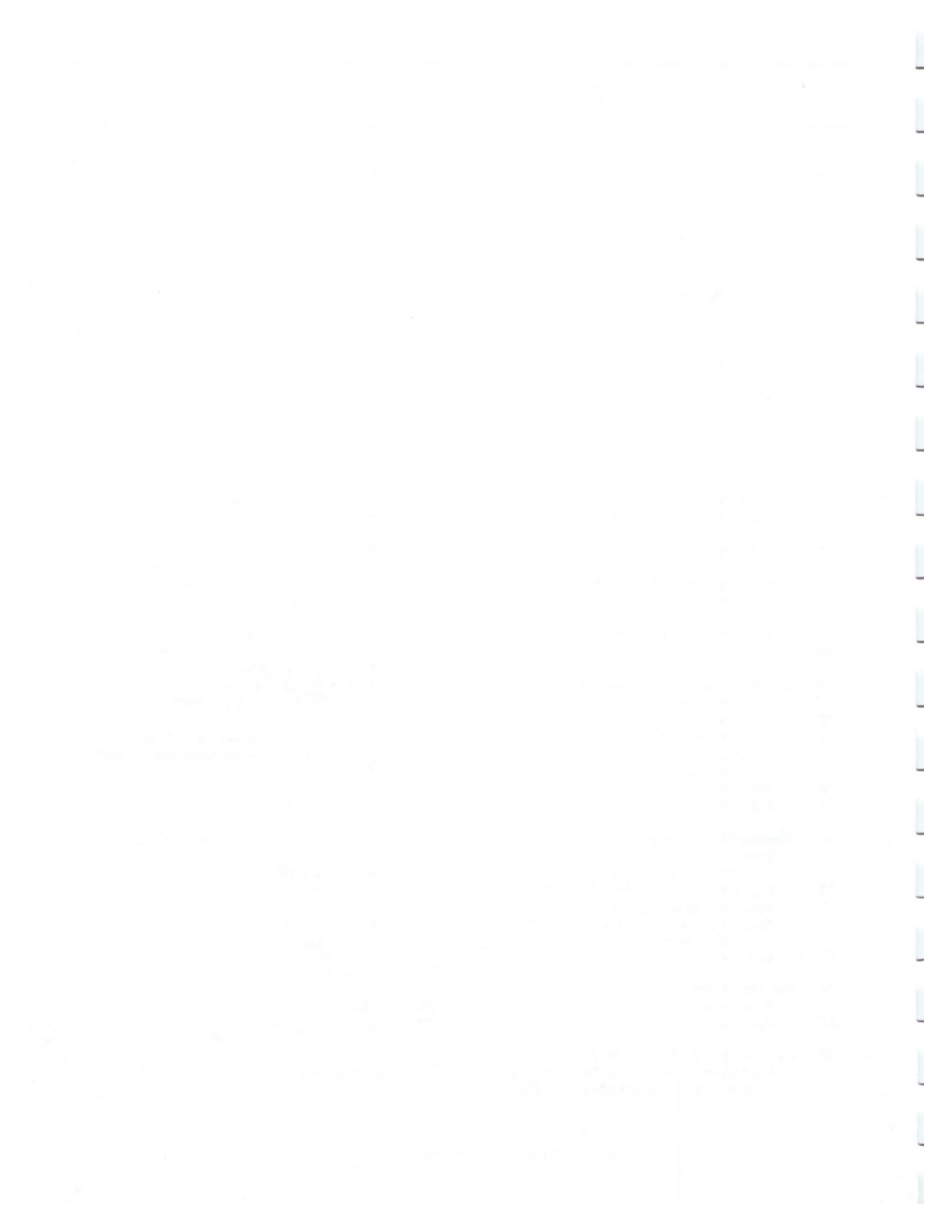




CITY OF WICHITA 1999 ORGANIZATION CHART



CITY OF WICHITA ORGANIZATION CHARTS

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ABBREVIATIONS

ACT Program - Areawide Cooperative Transportation Program

ADSAP - Alcohol and Drug Safety Action Program

CIAP - Comprehensive Improvement Assistance Program

**CLEAN Team - Community Coalition of Law and Code Enforcement
Against Neighborhood Deterioration and Drugs**

EMCU - Exploited and Missing Child Unit

HQ - Headquarters

HRIS - Human Resource Information System

PT - Part-Time

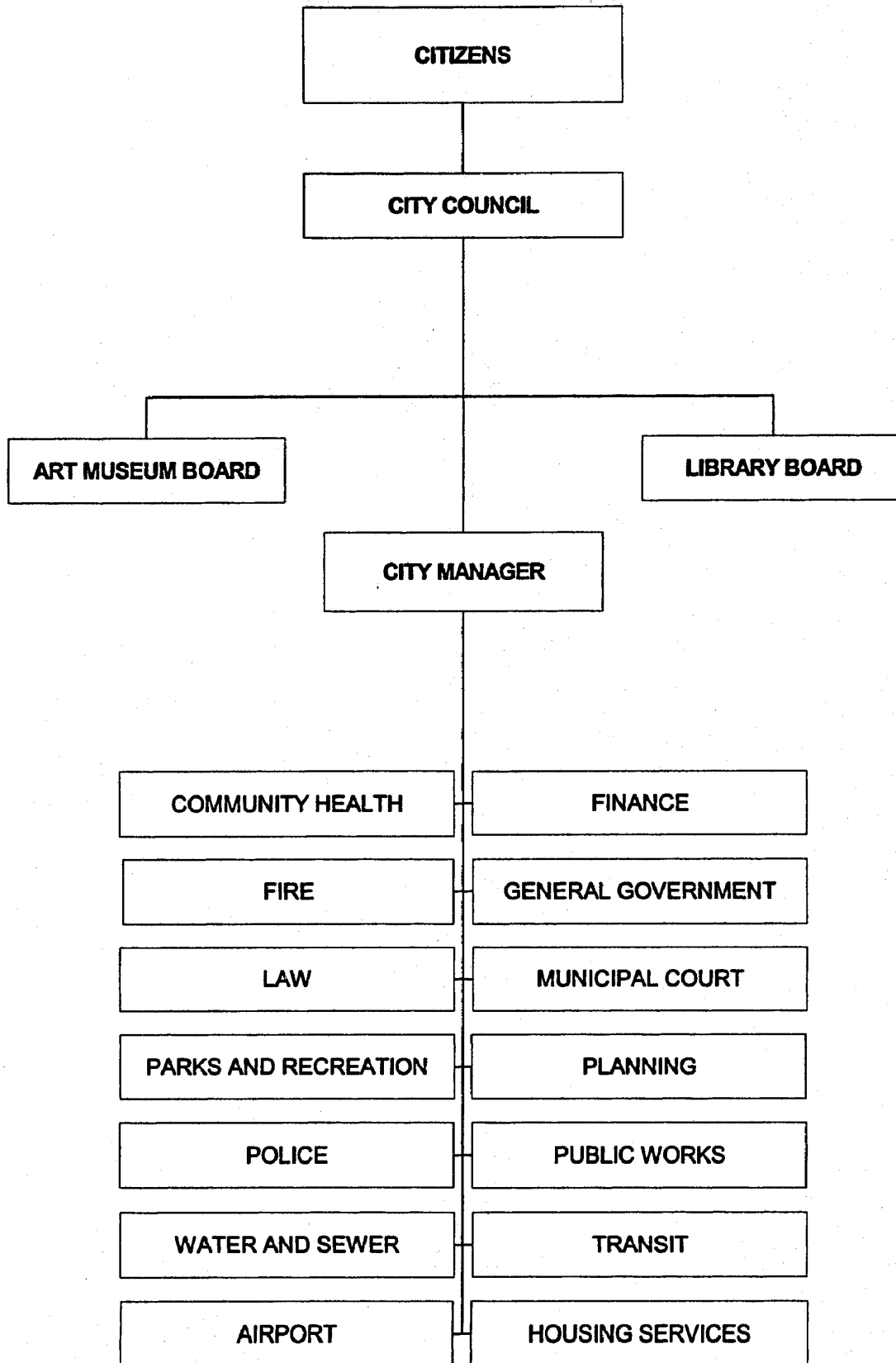
SCAT - Special Community Action Team

SDA IV, Inc. - Service Delivery Area, Region IV

SPIDER - Special Police Information Data Entry and Retrieval

TIF - Tax Increment Financing

WHA - Wichita Housing Authority



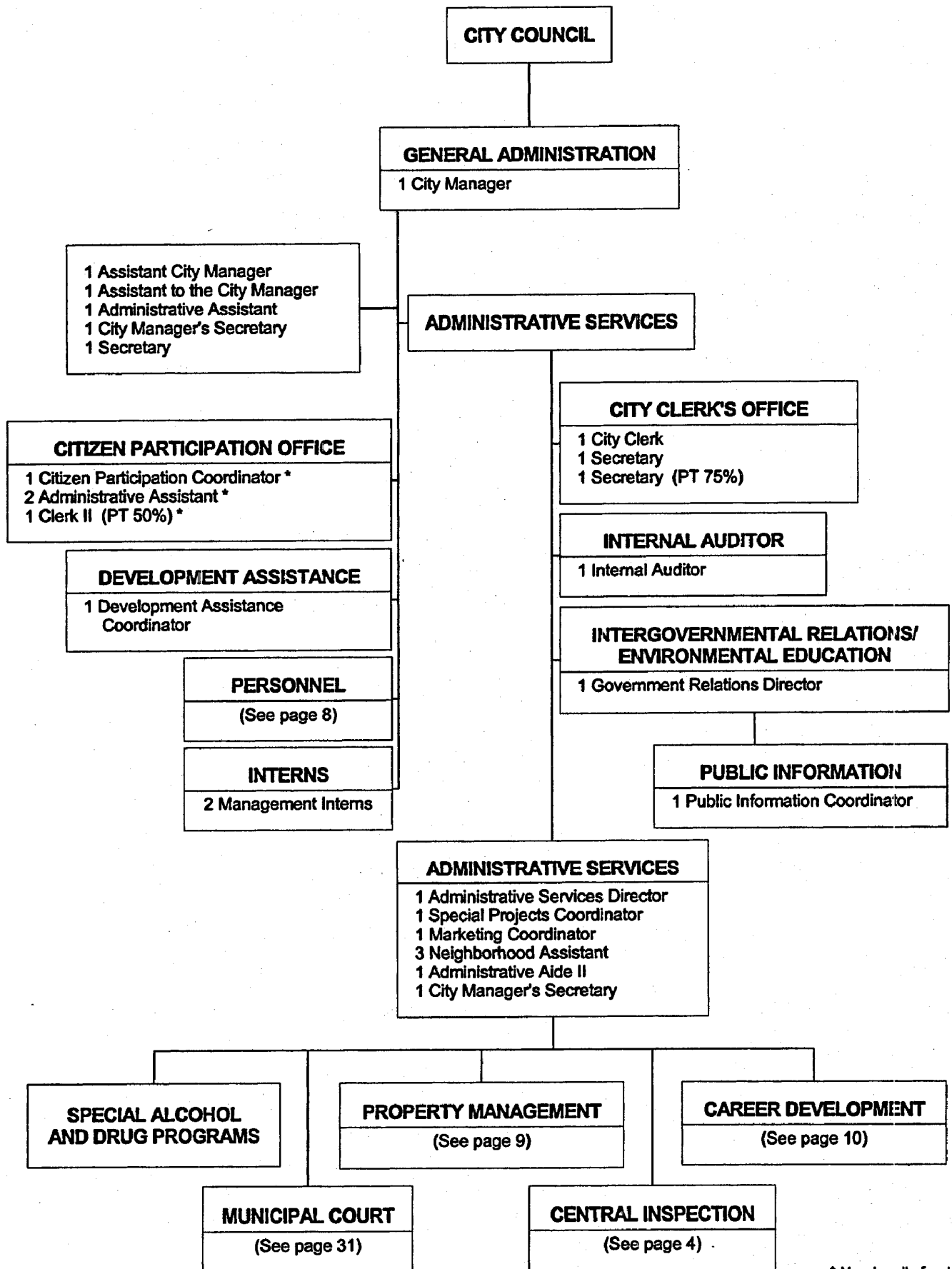
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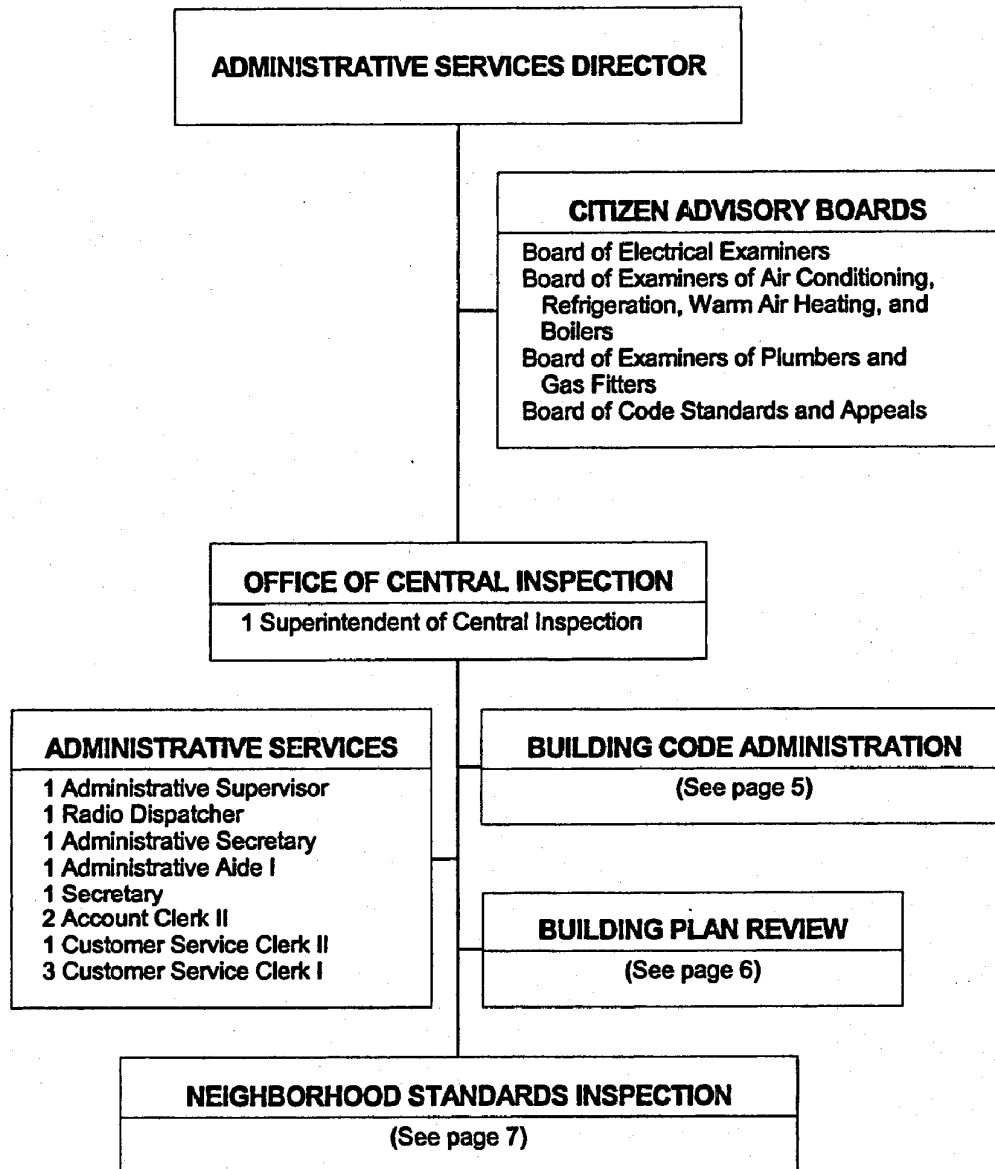
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Elected Officials
1 Mayor
1 Vice Mayor
5 Council Members

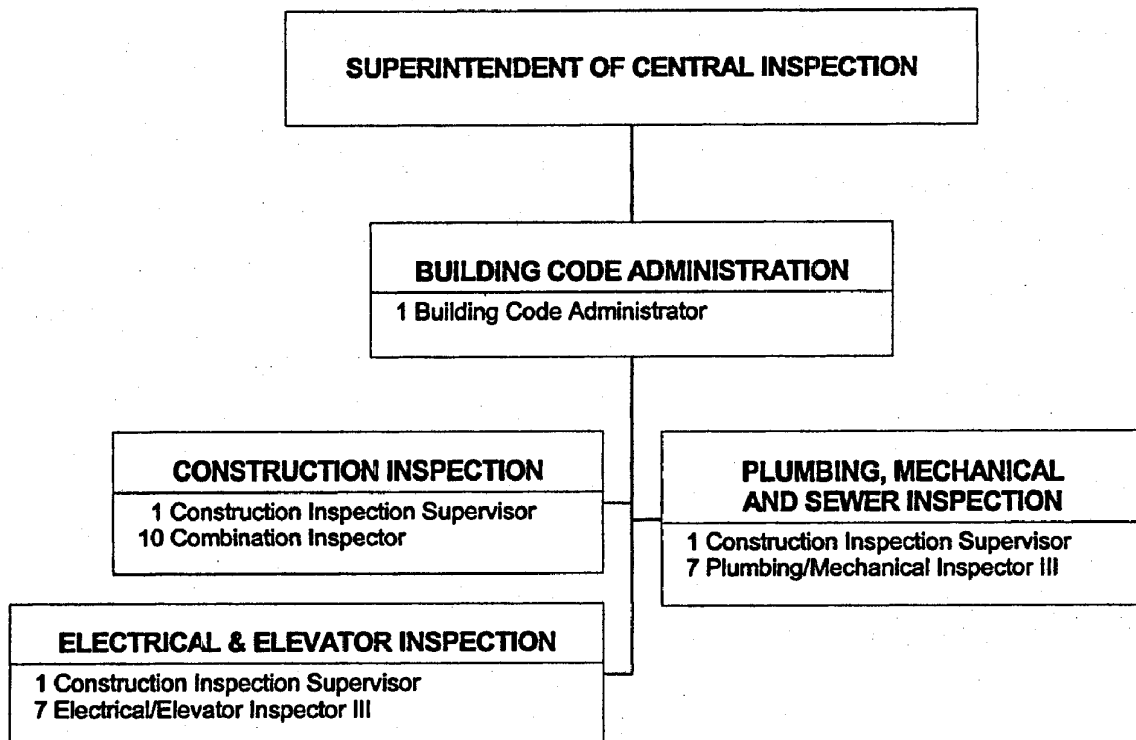


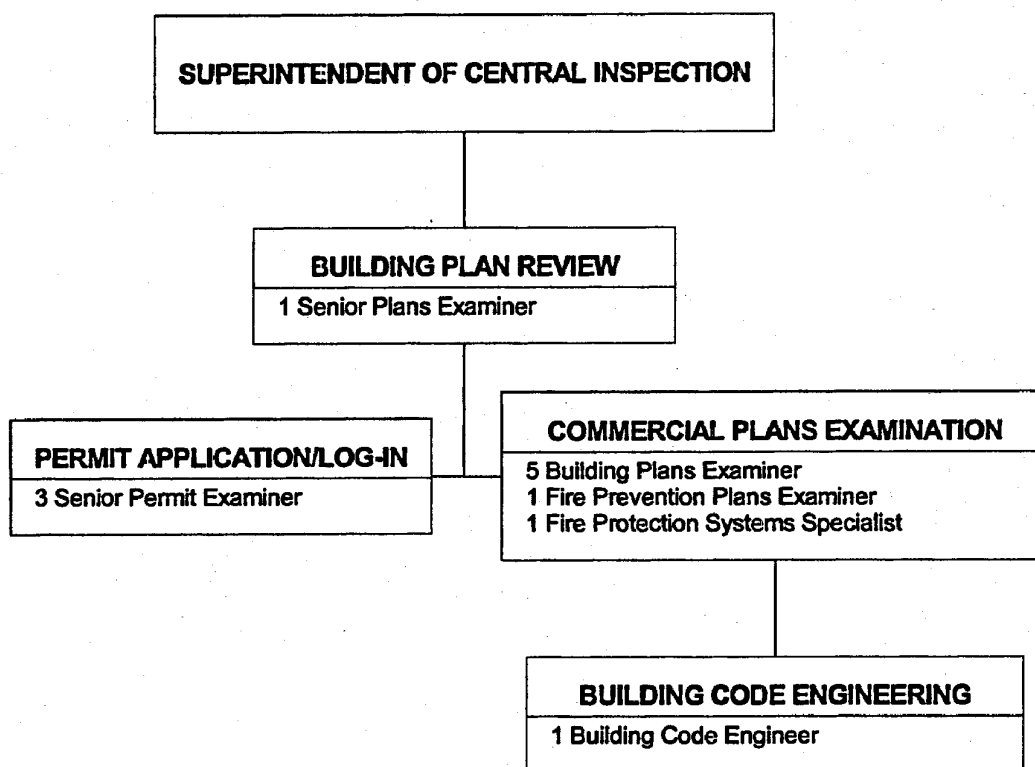
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1 Secretary

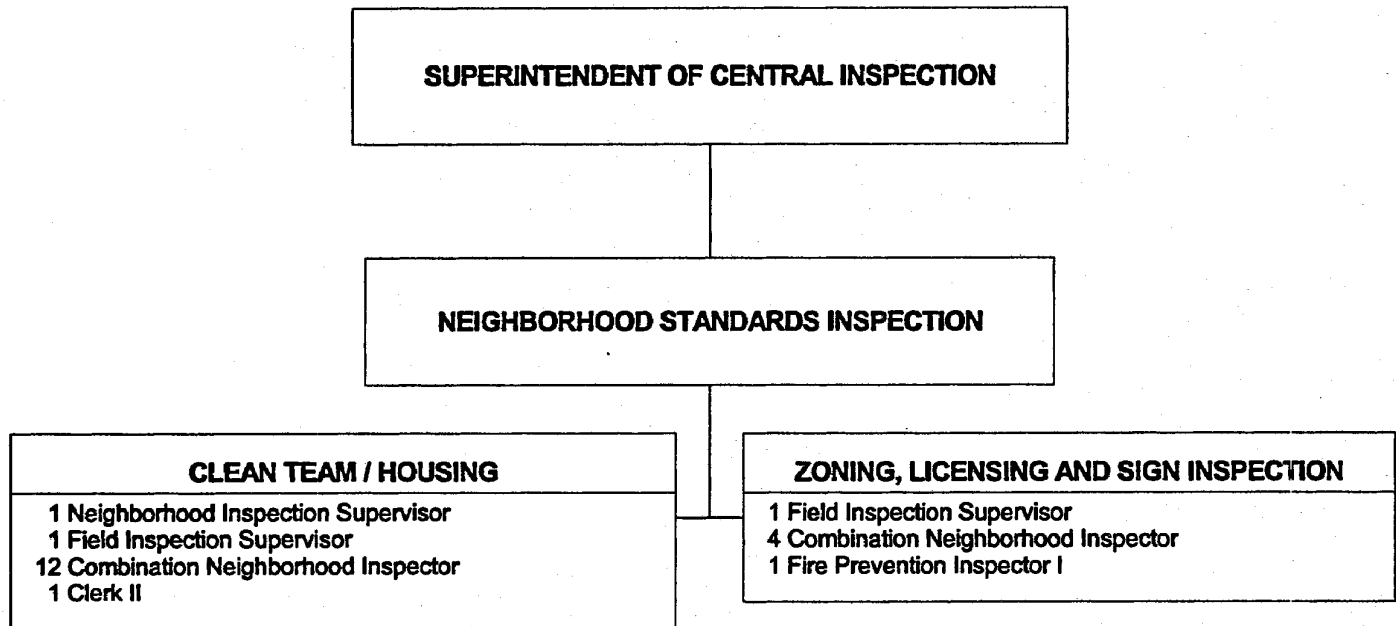


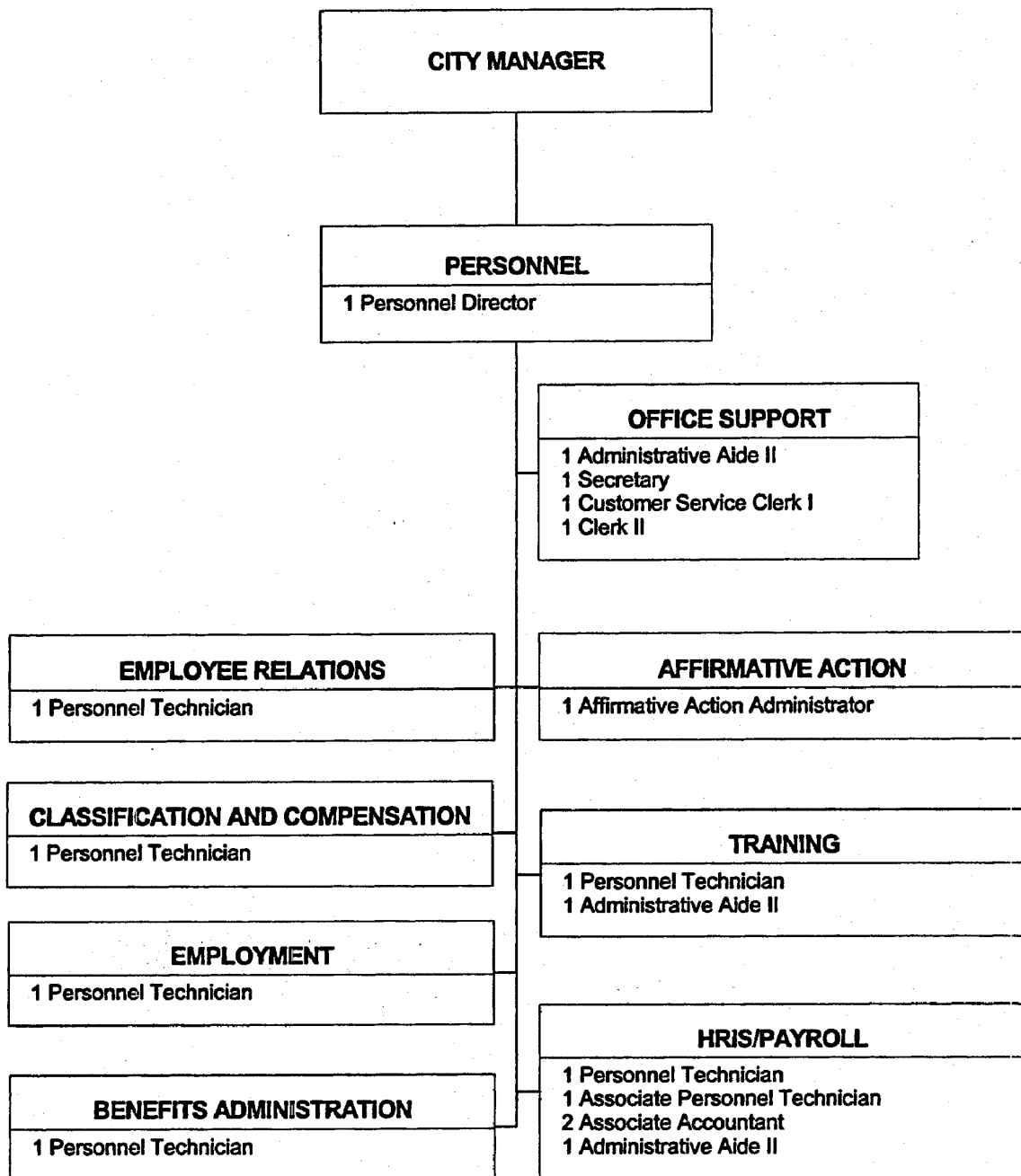
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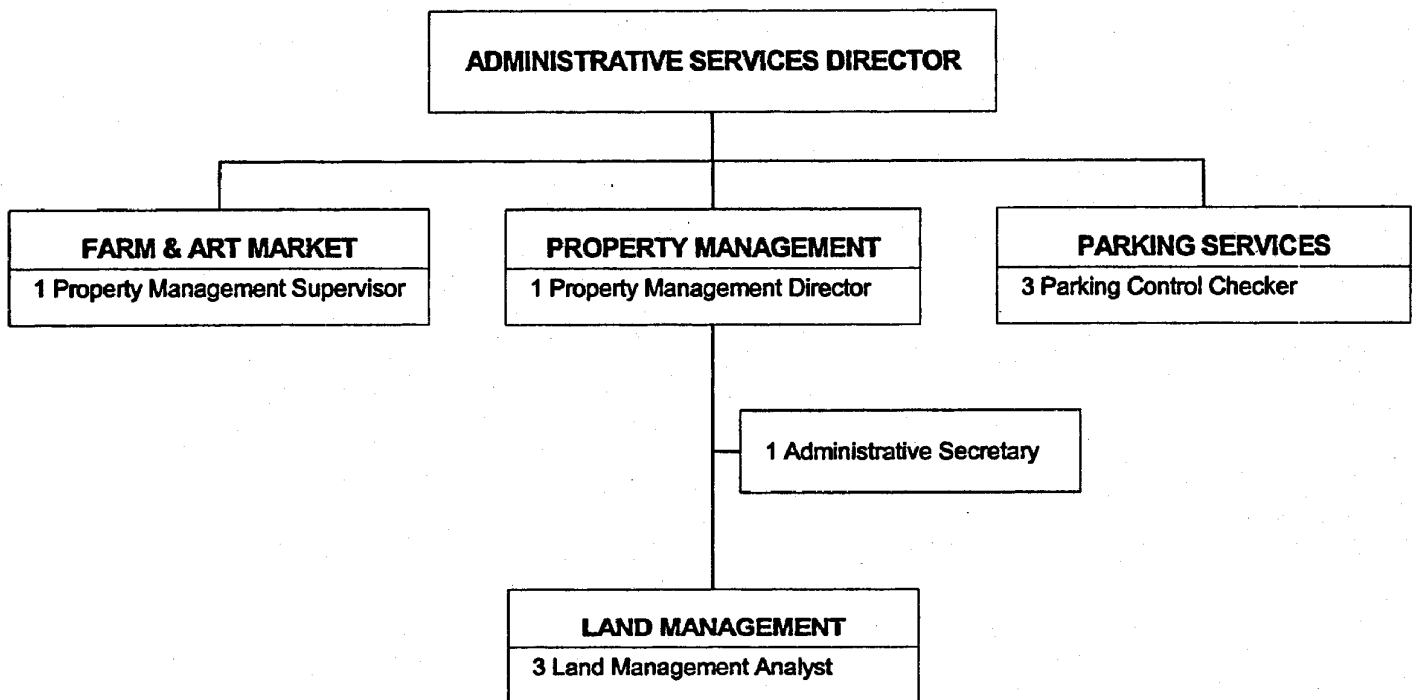


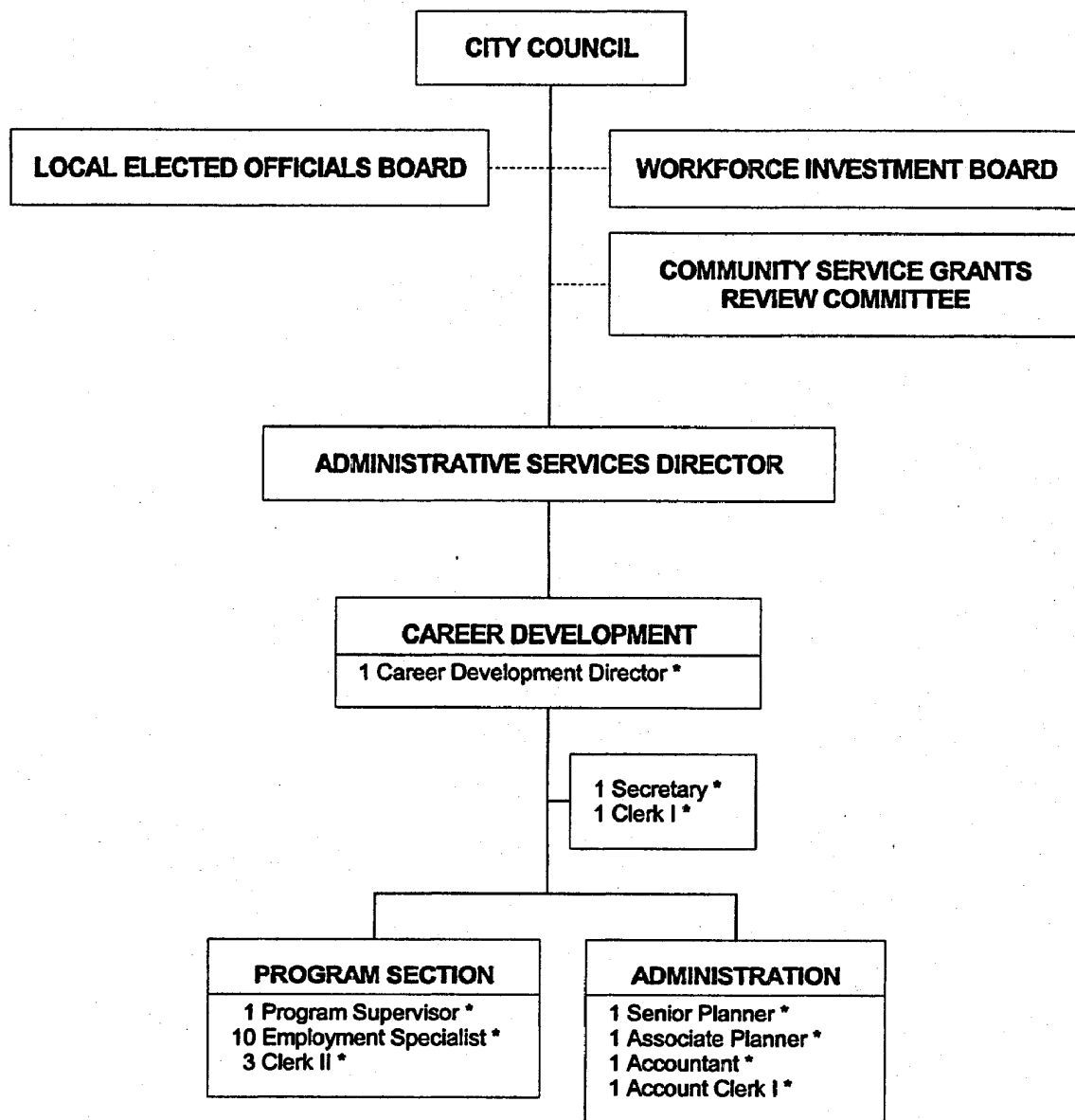




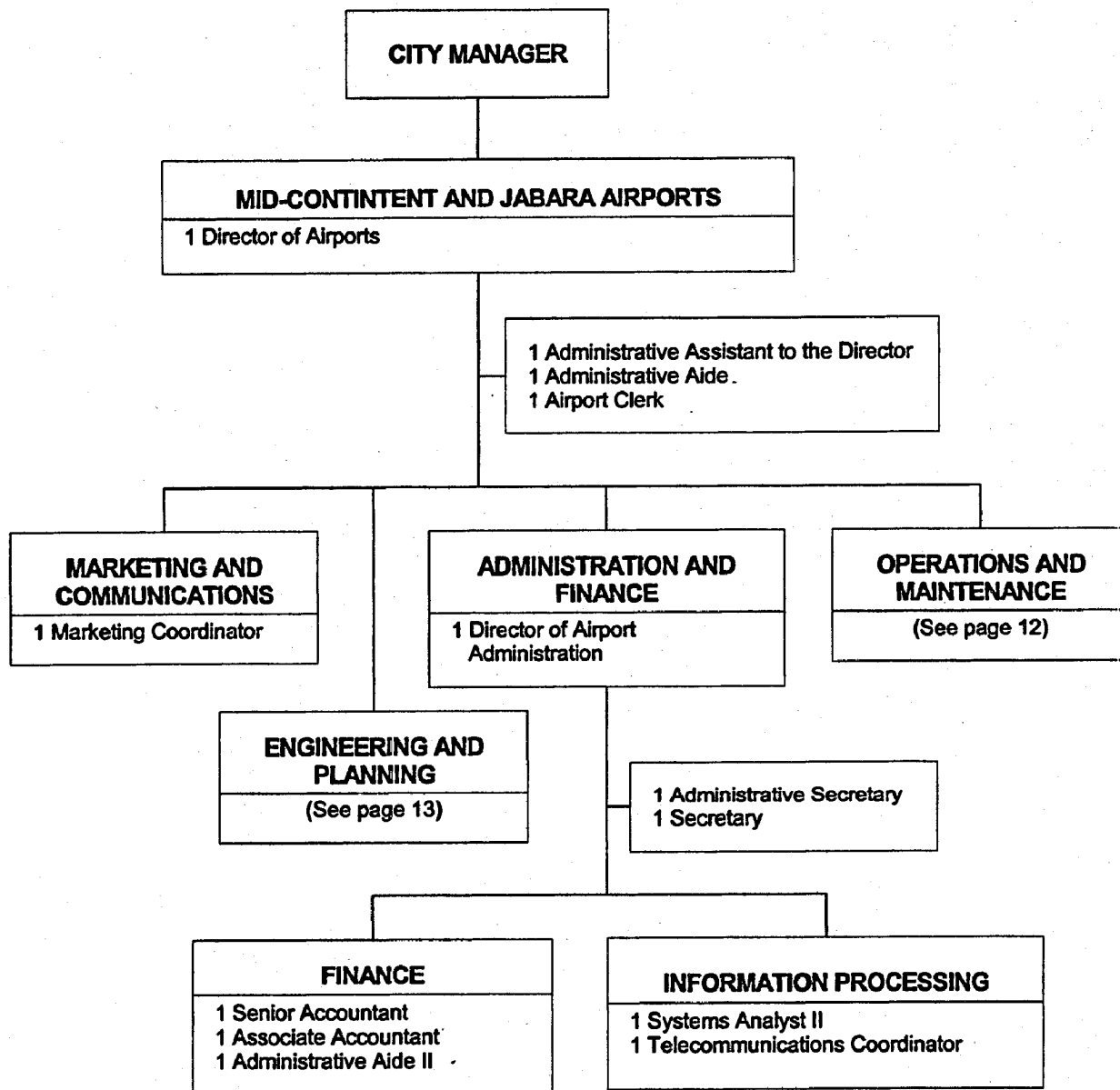


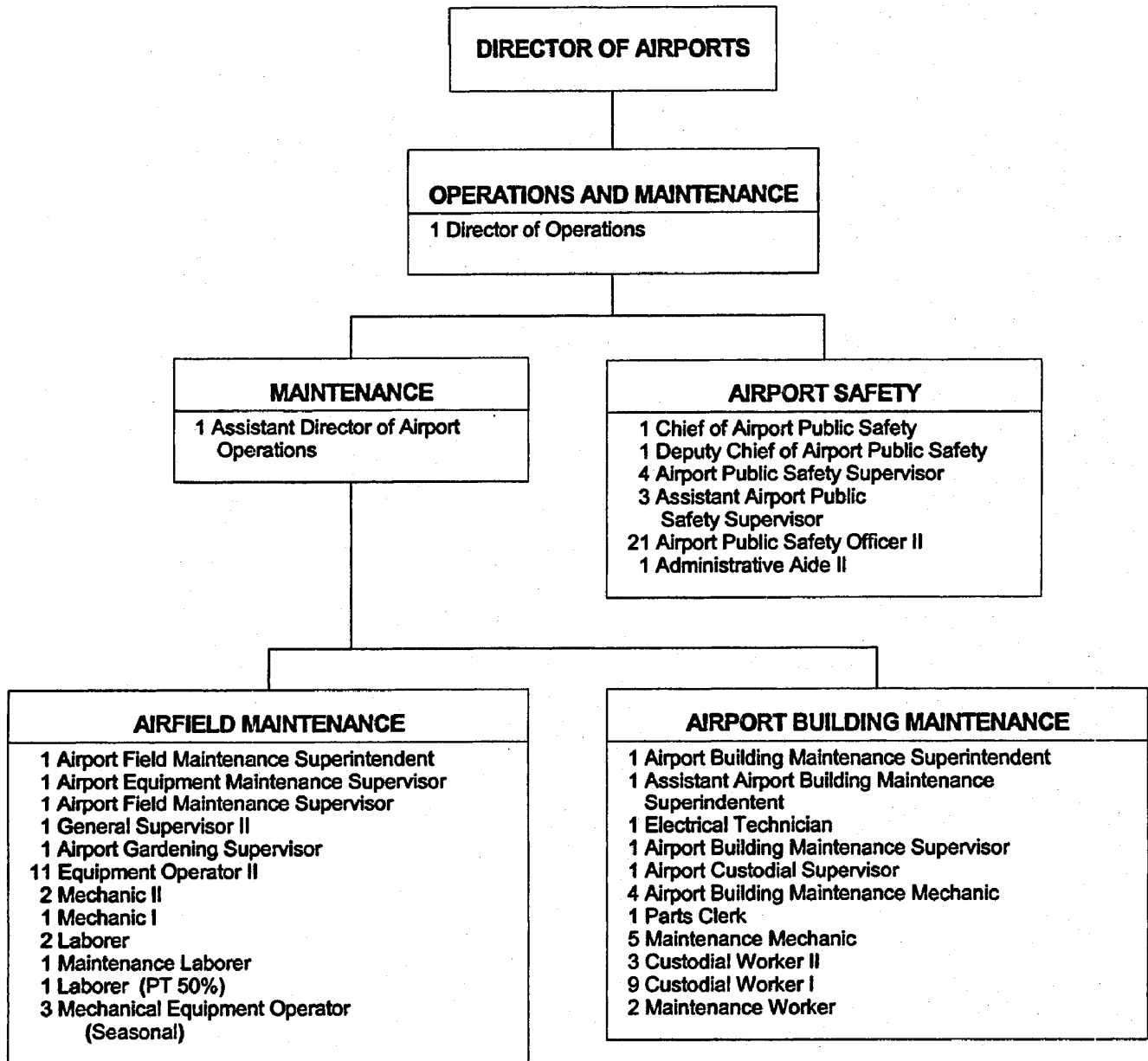


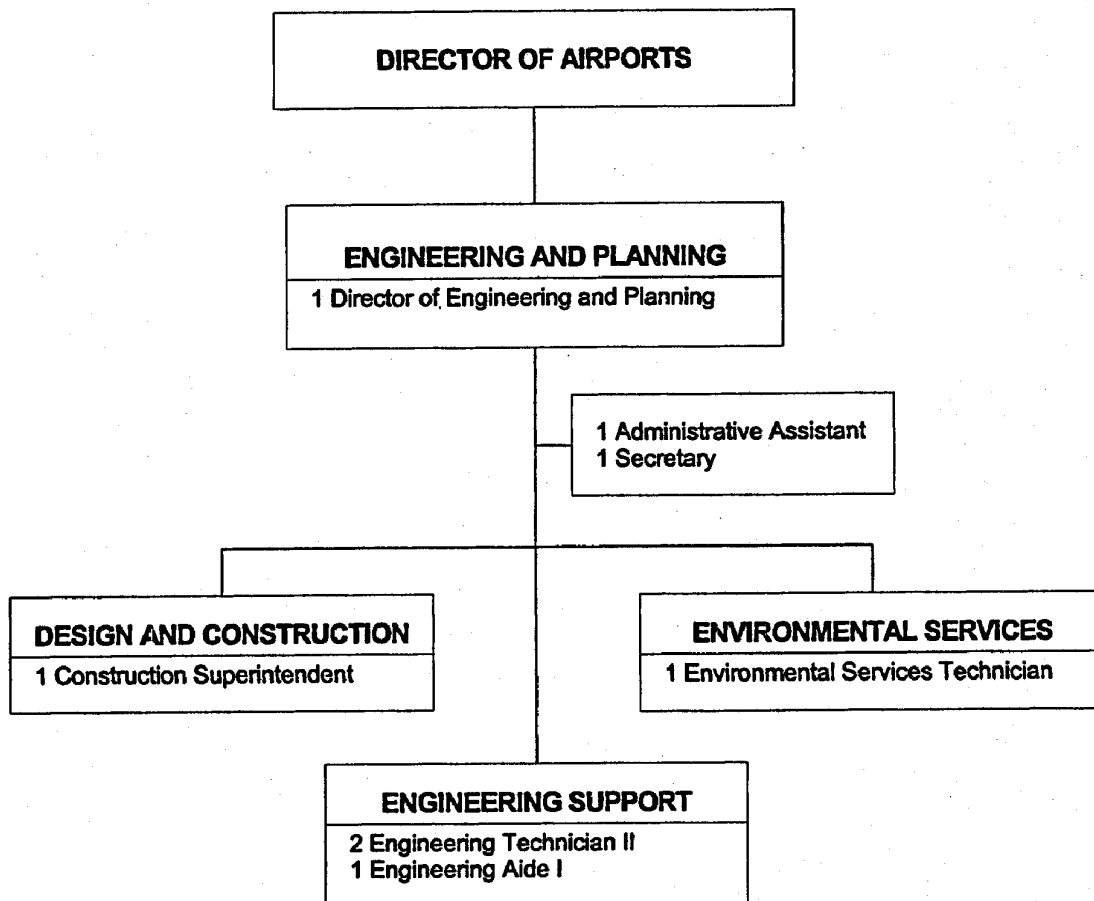


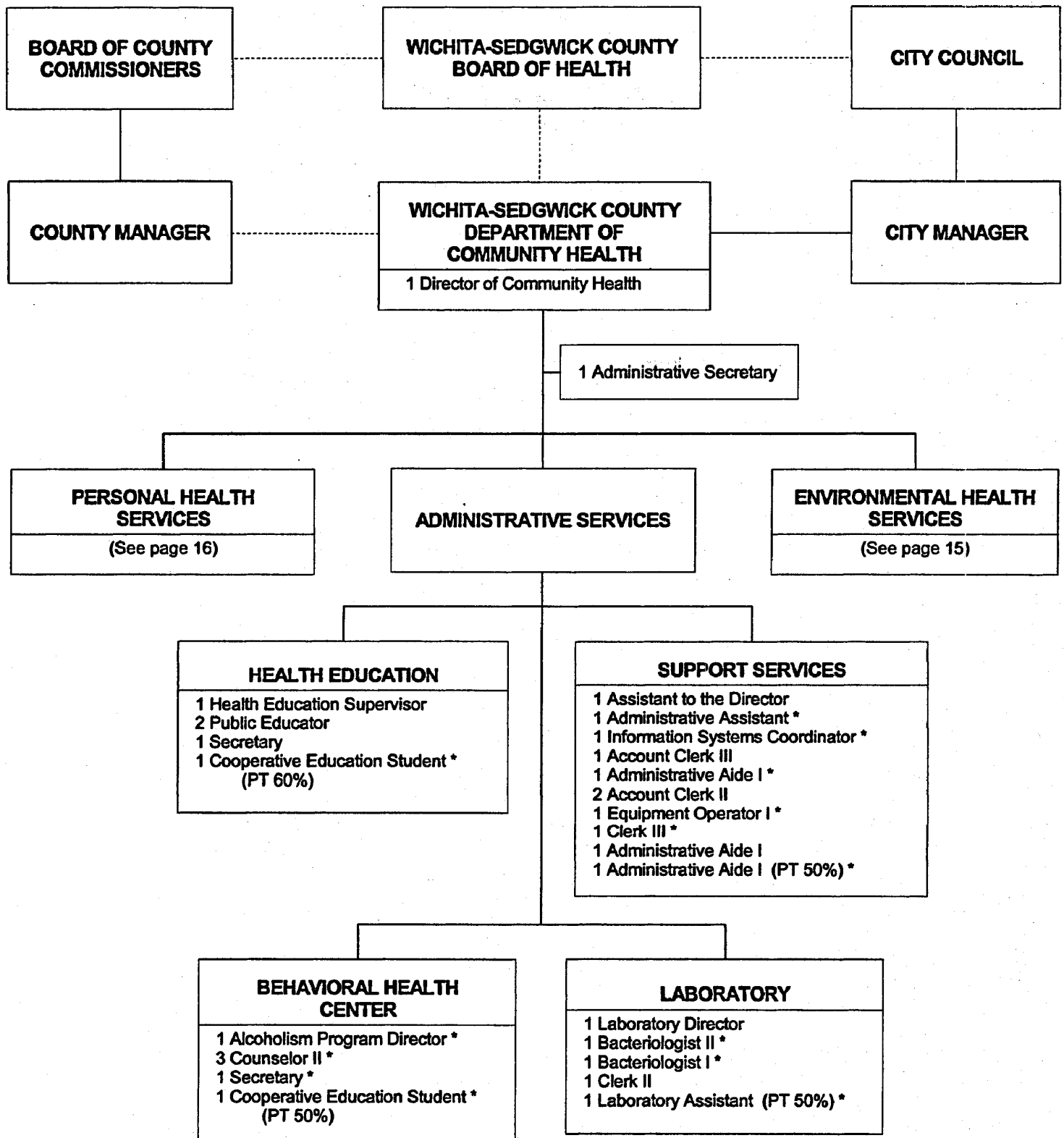


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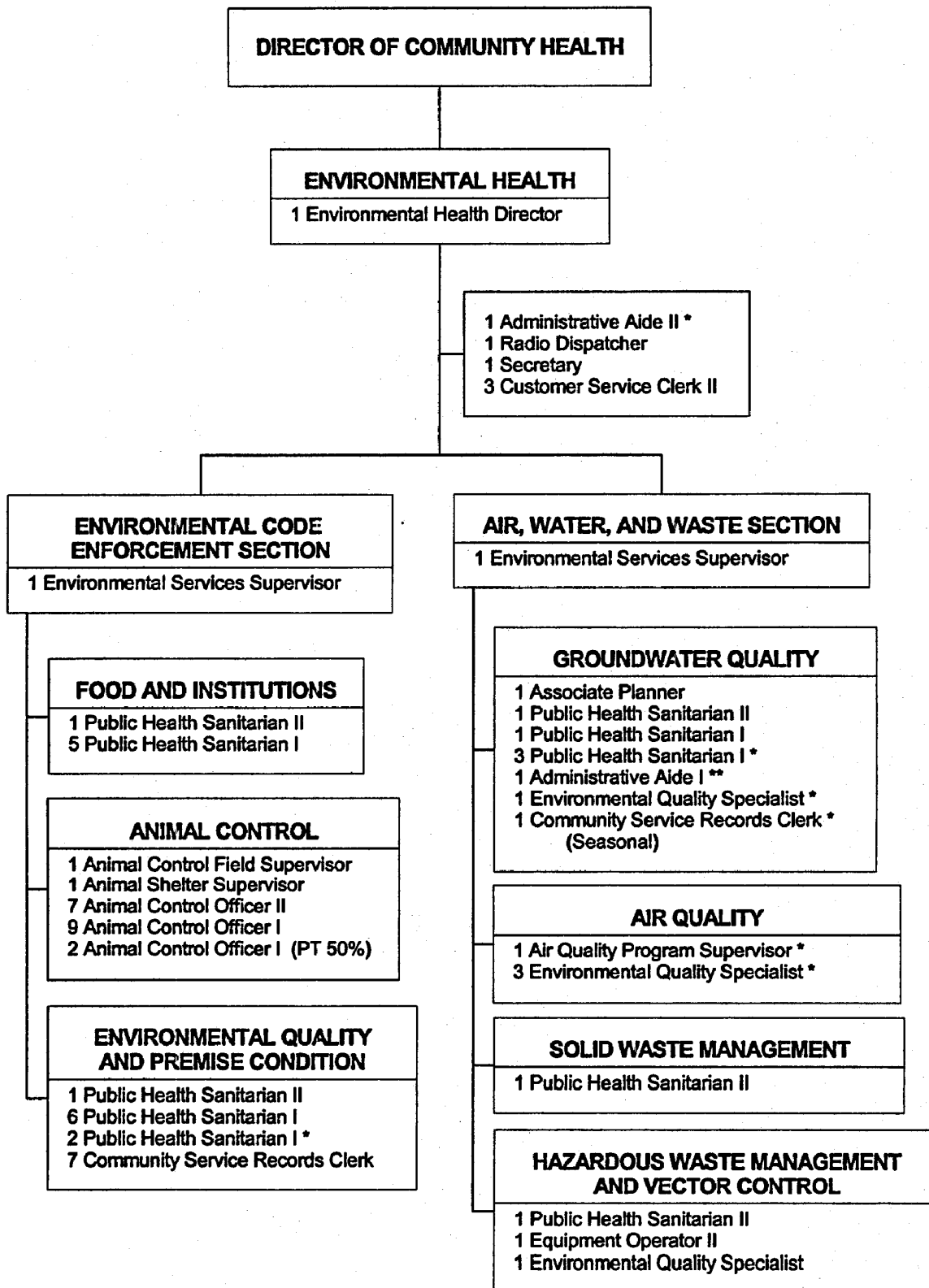






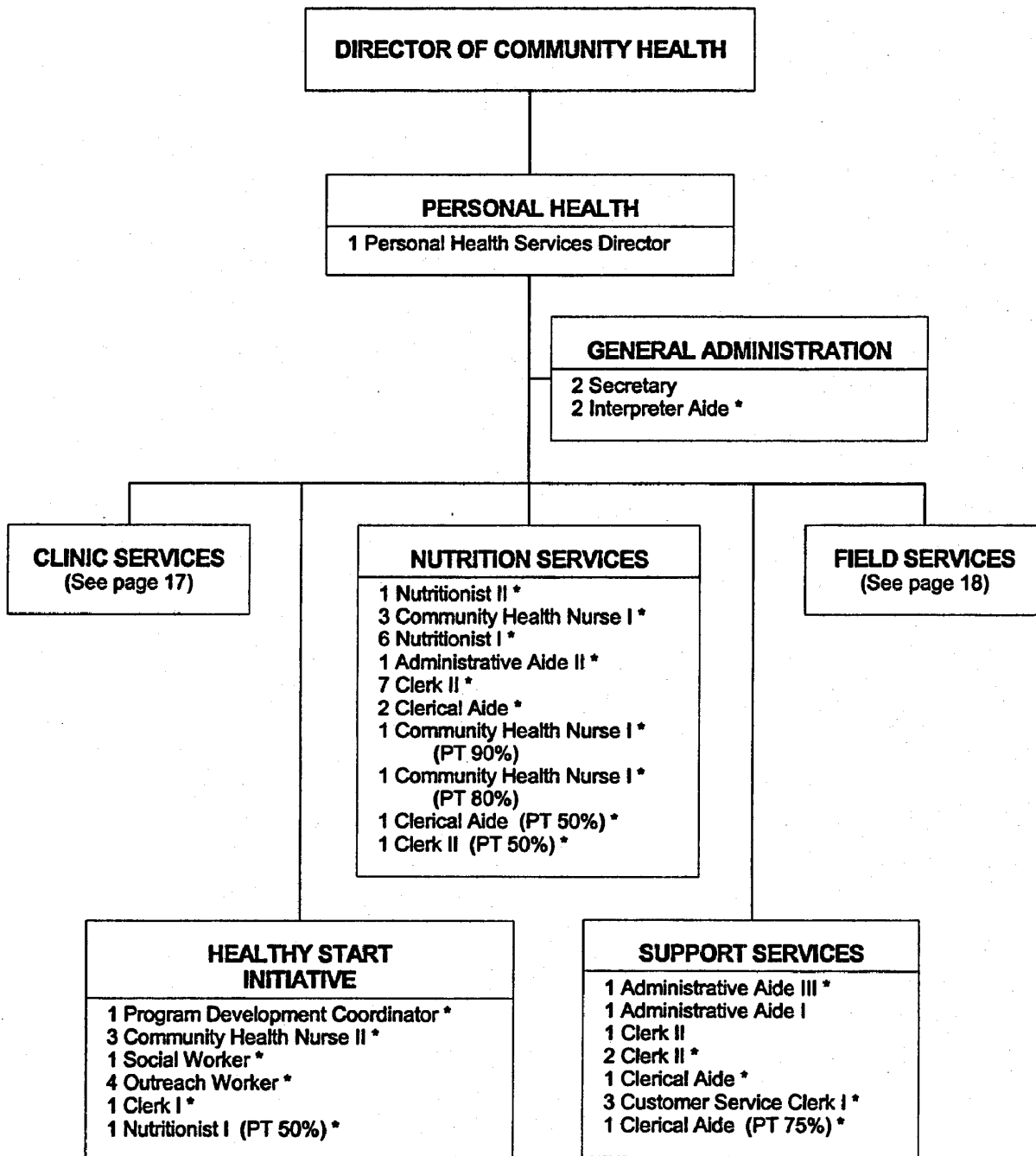


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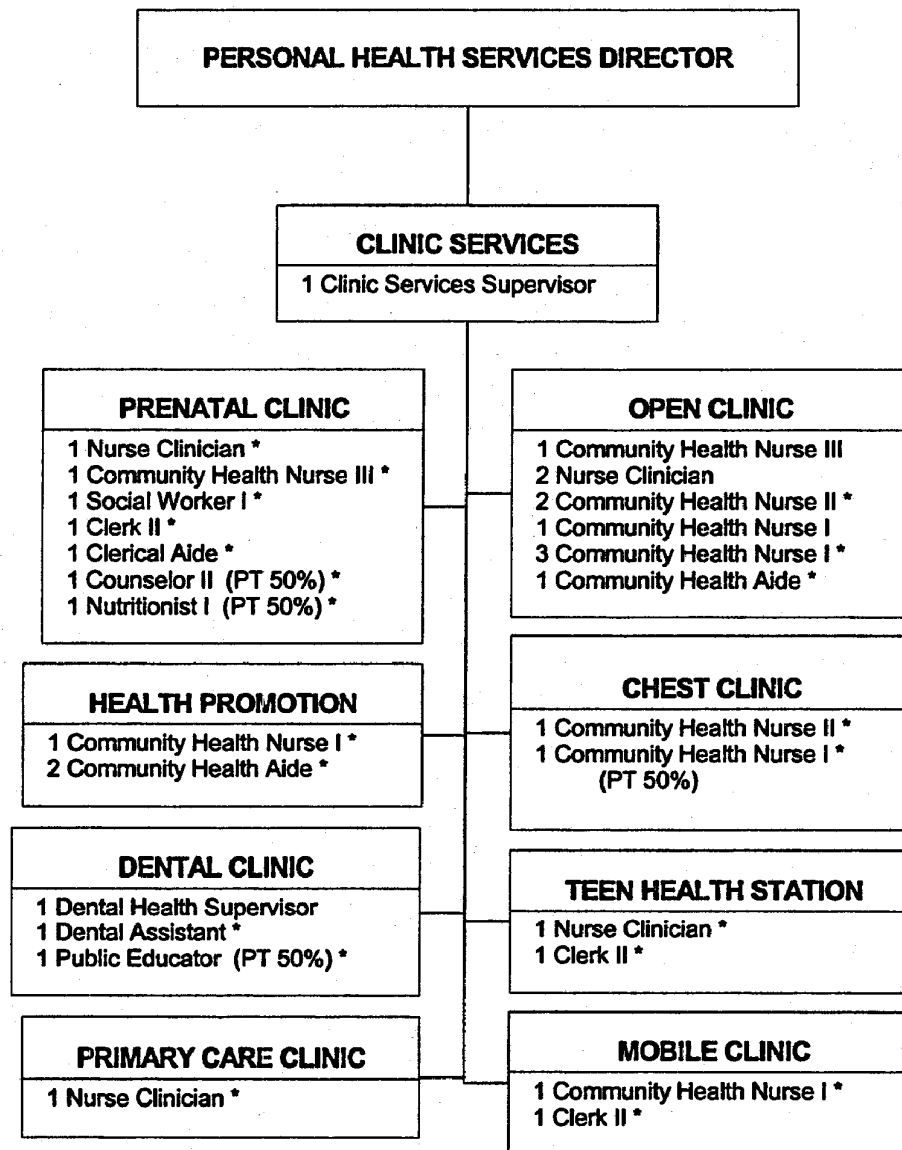


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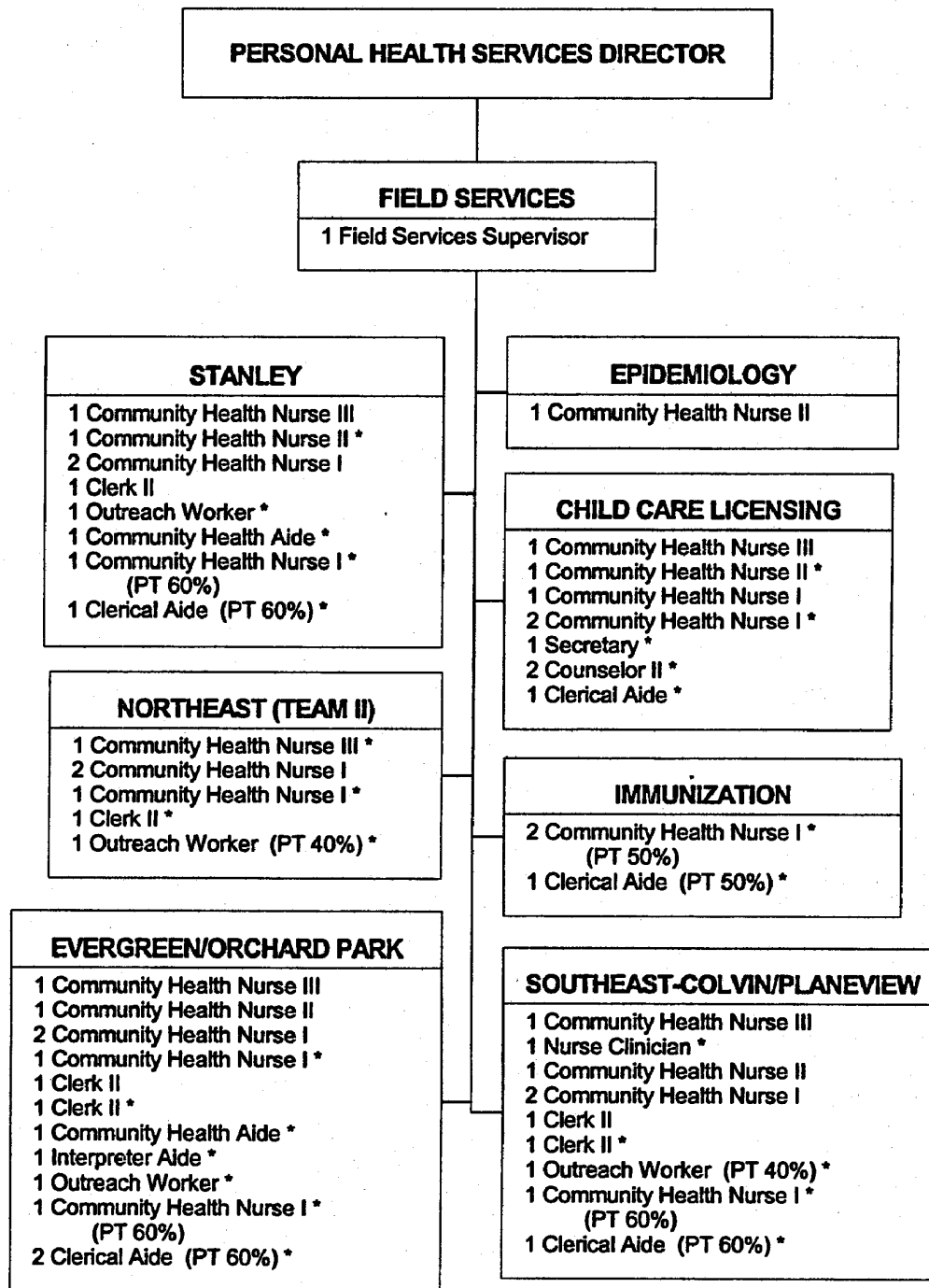
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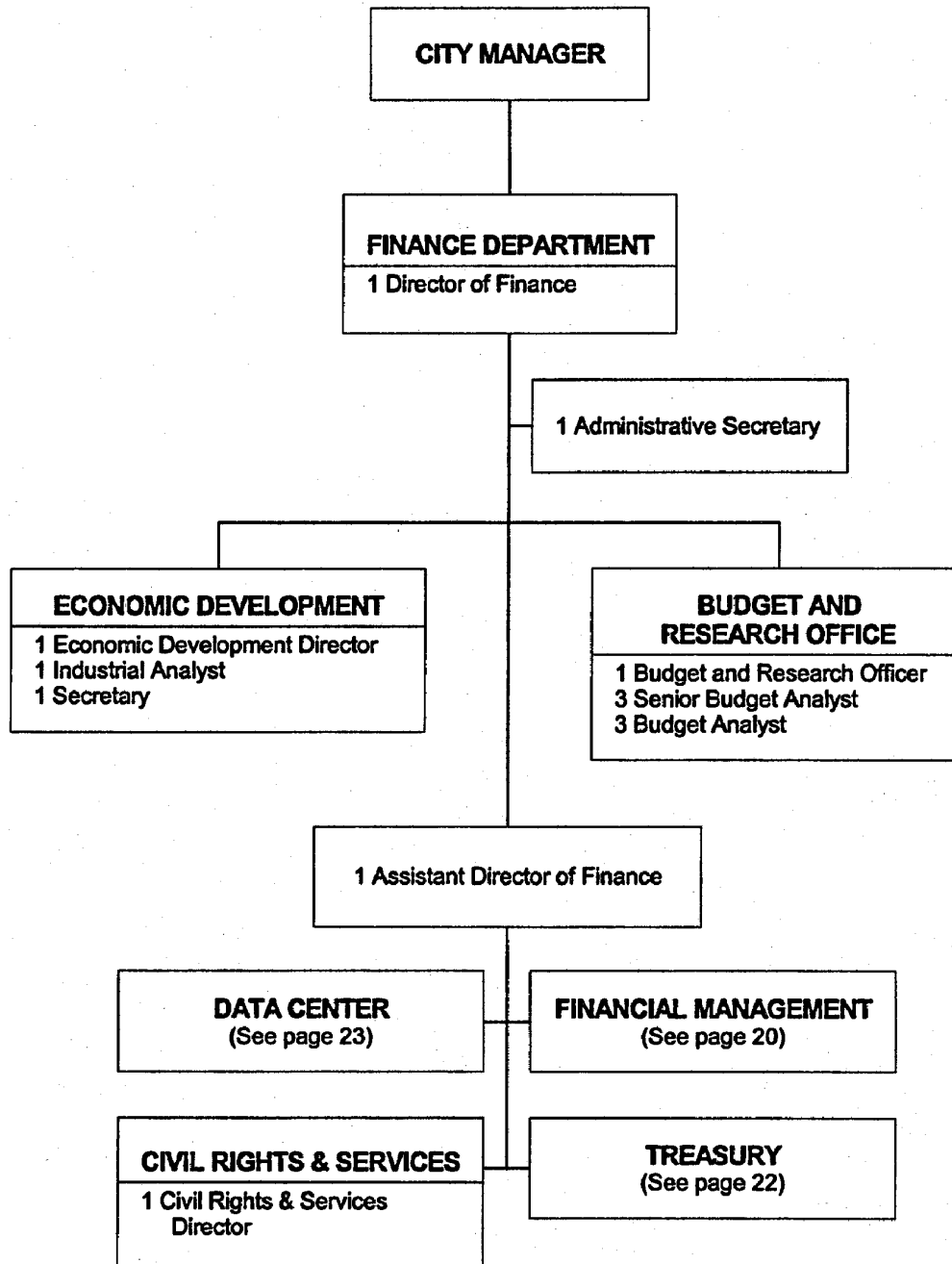
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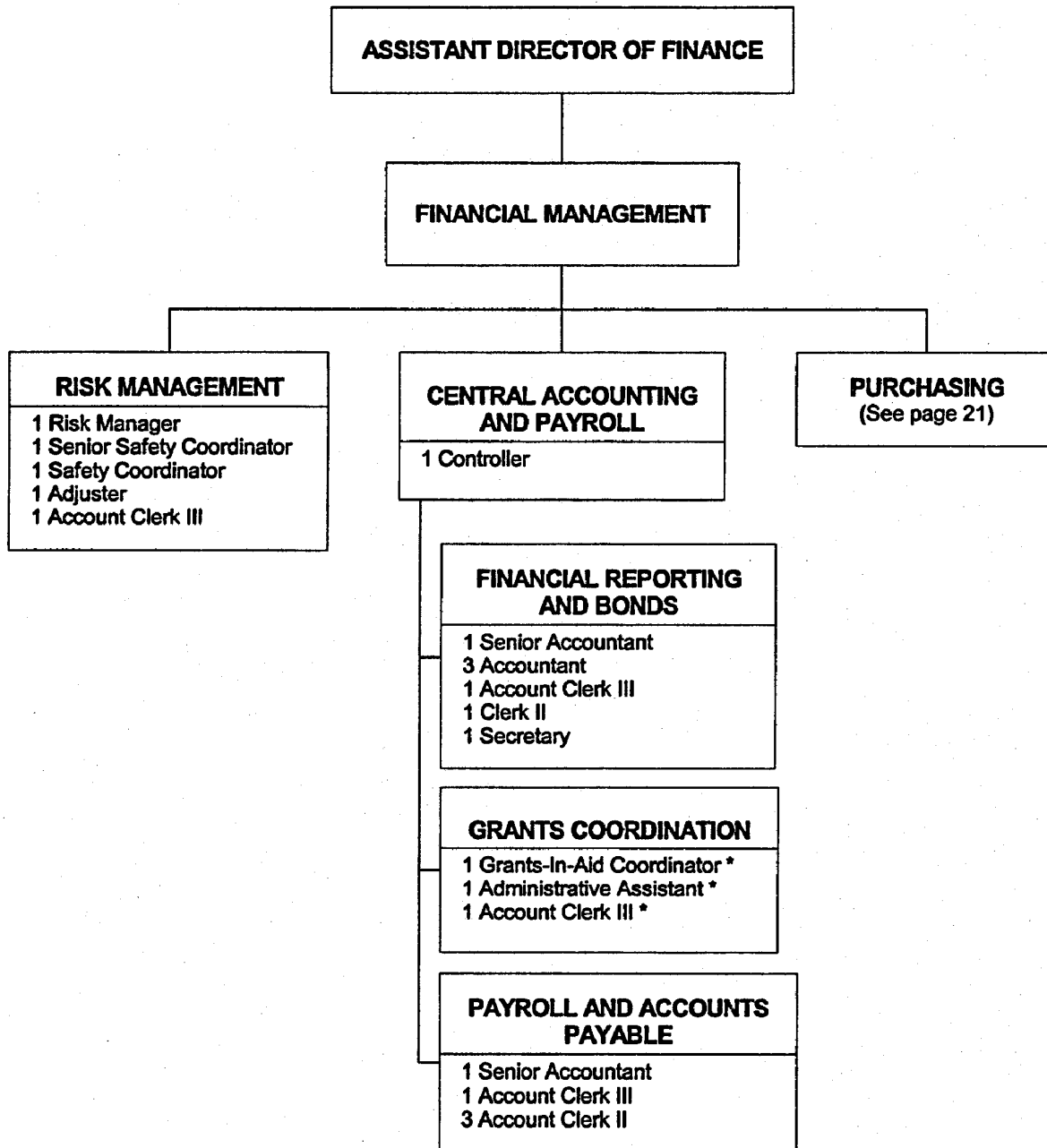


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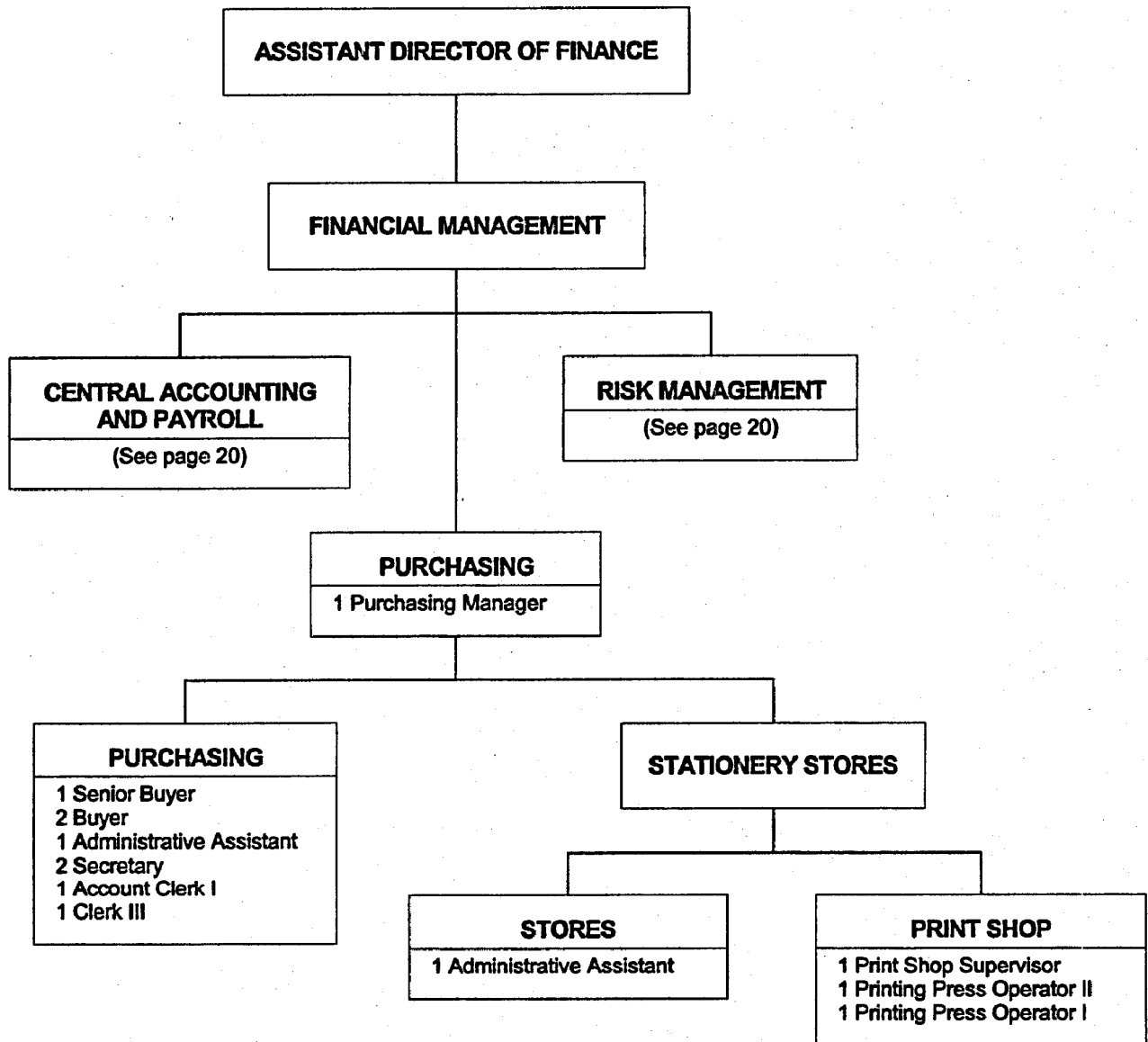


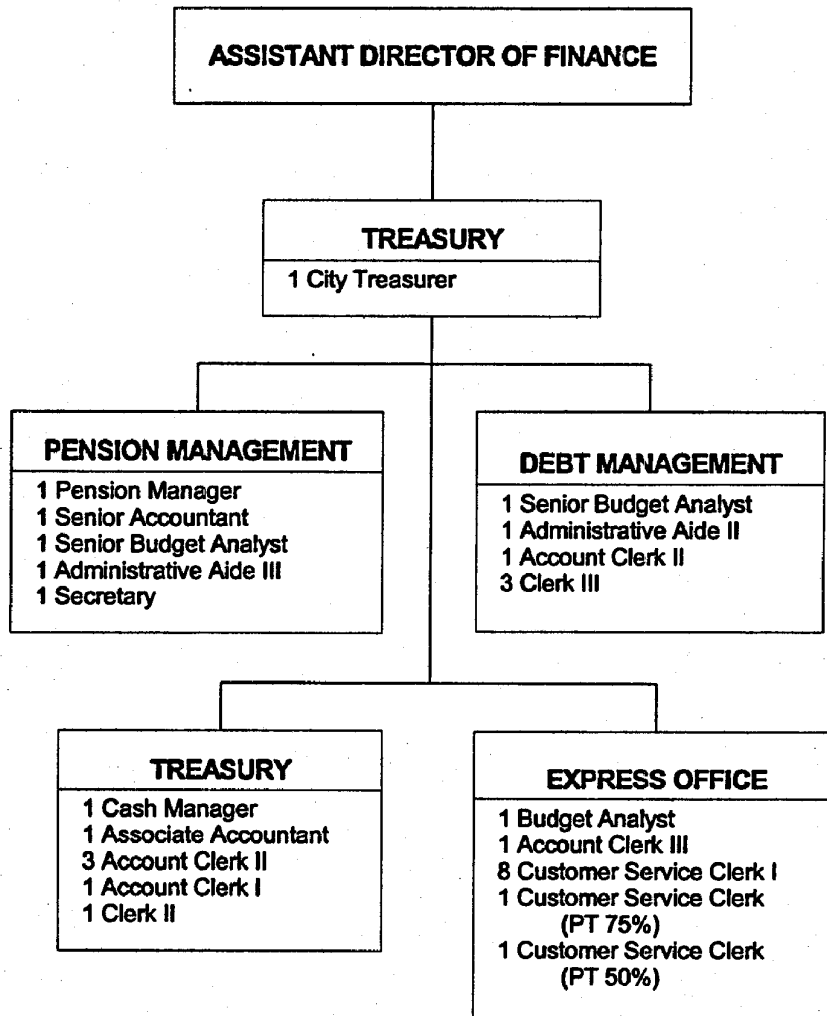
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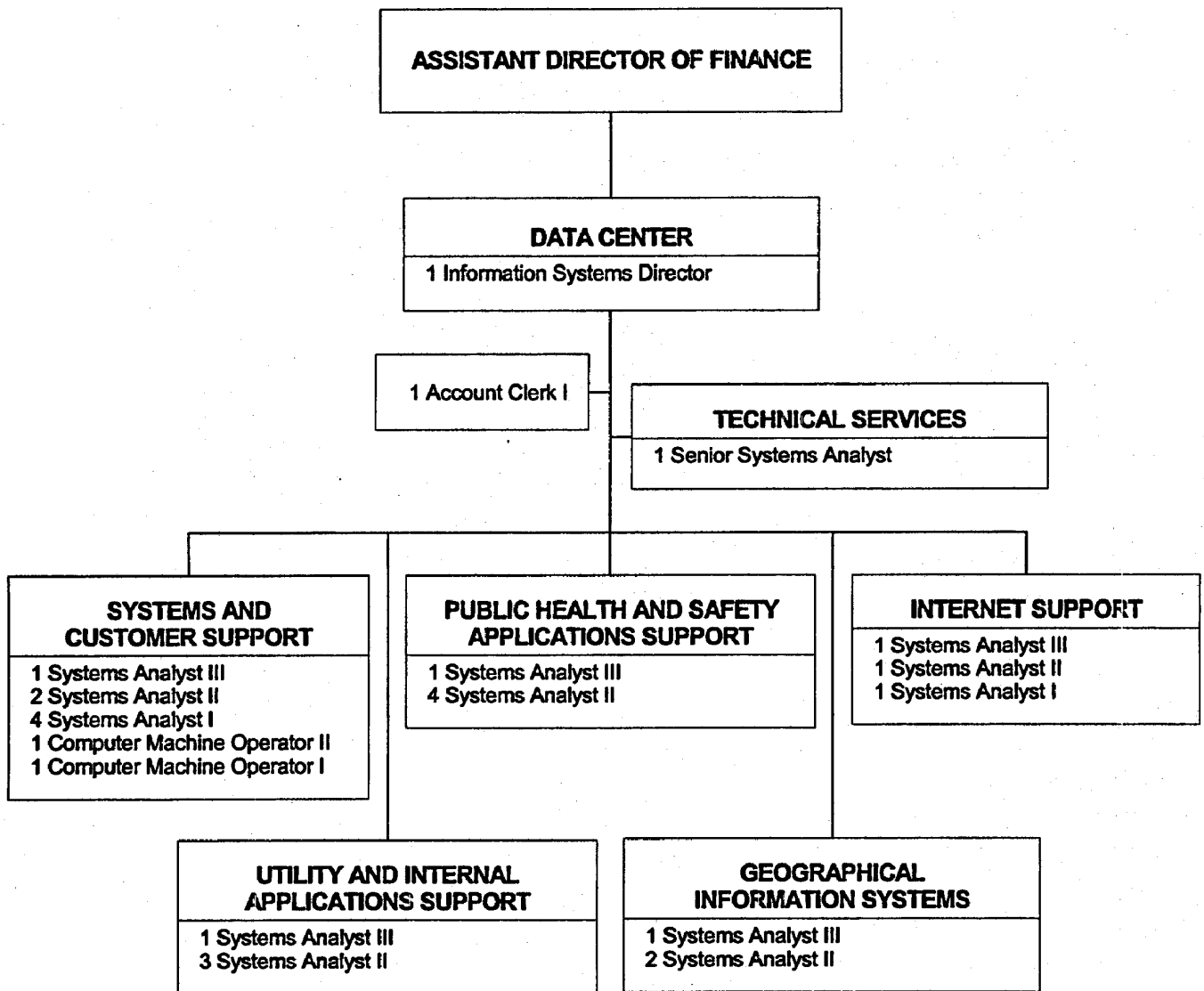


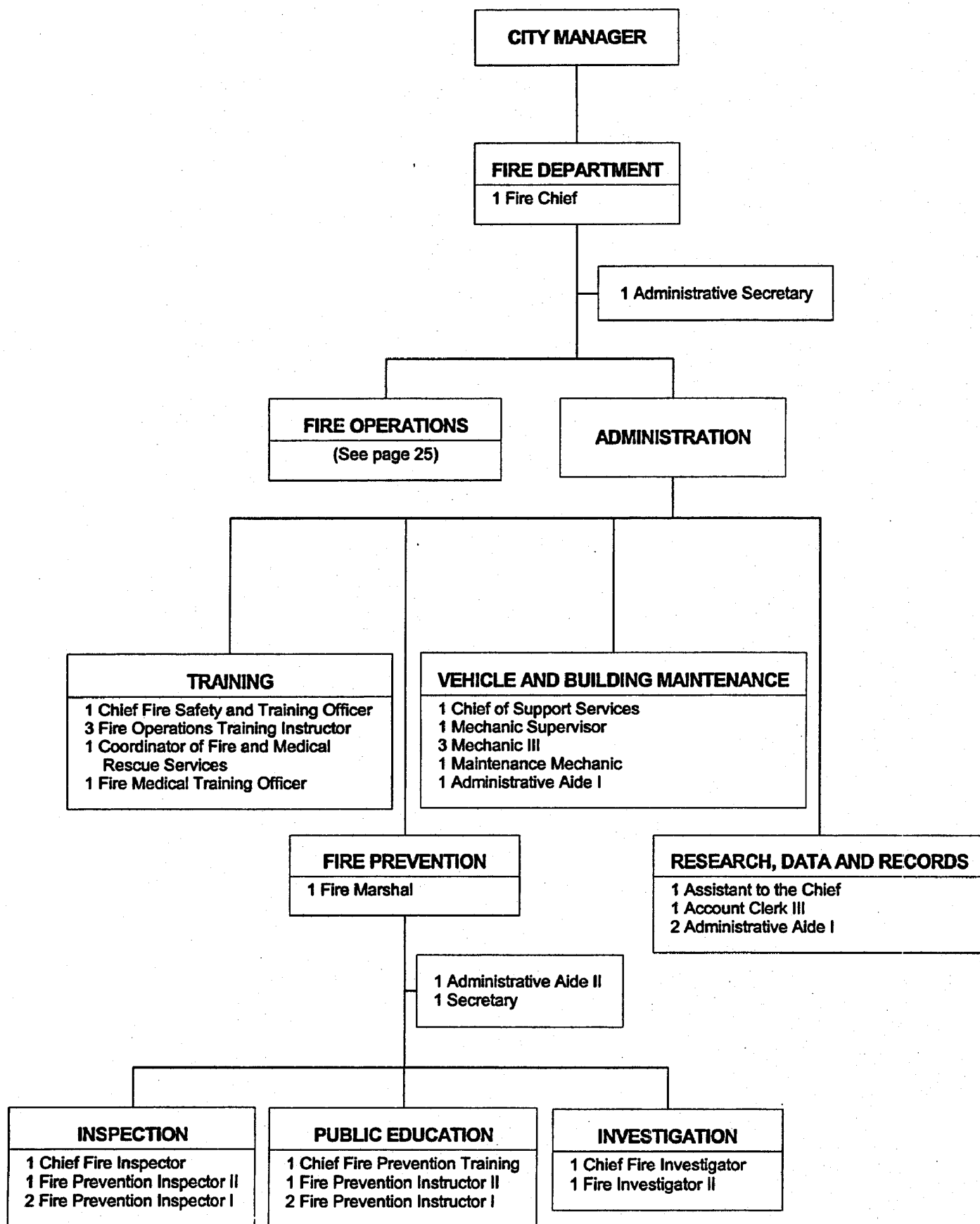


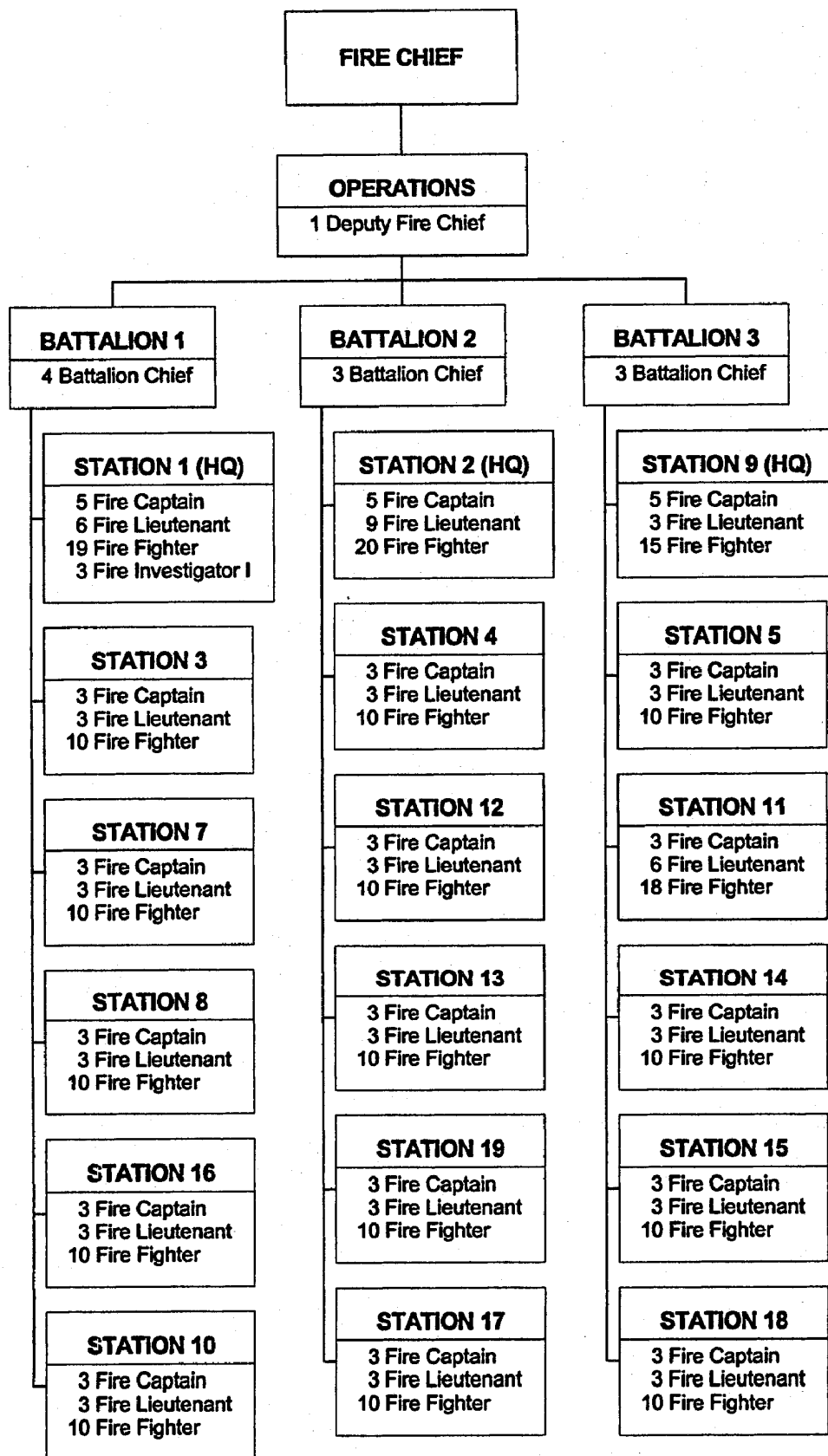
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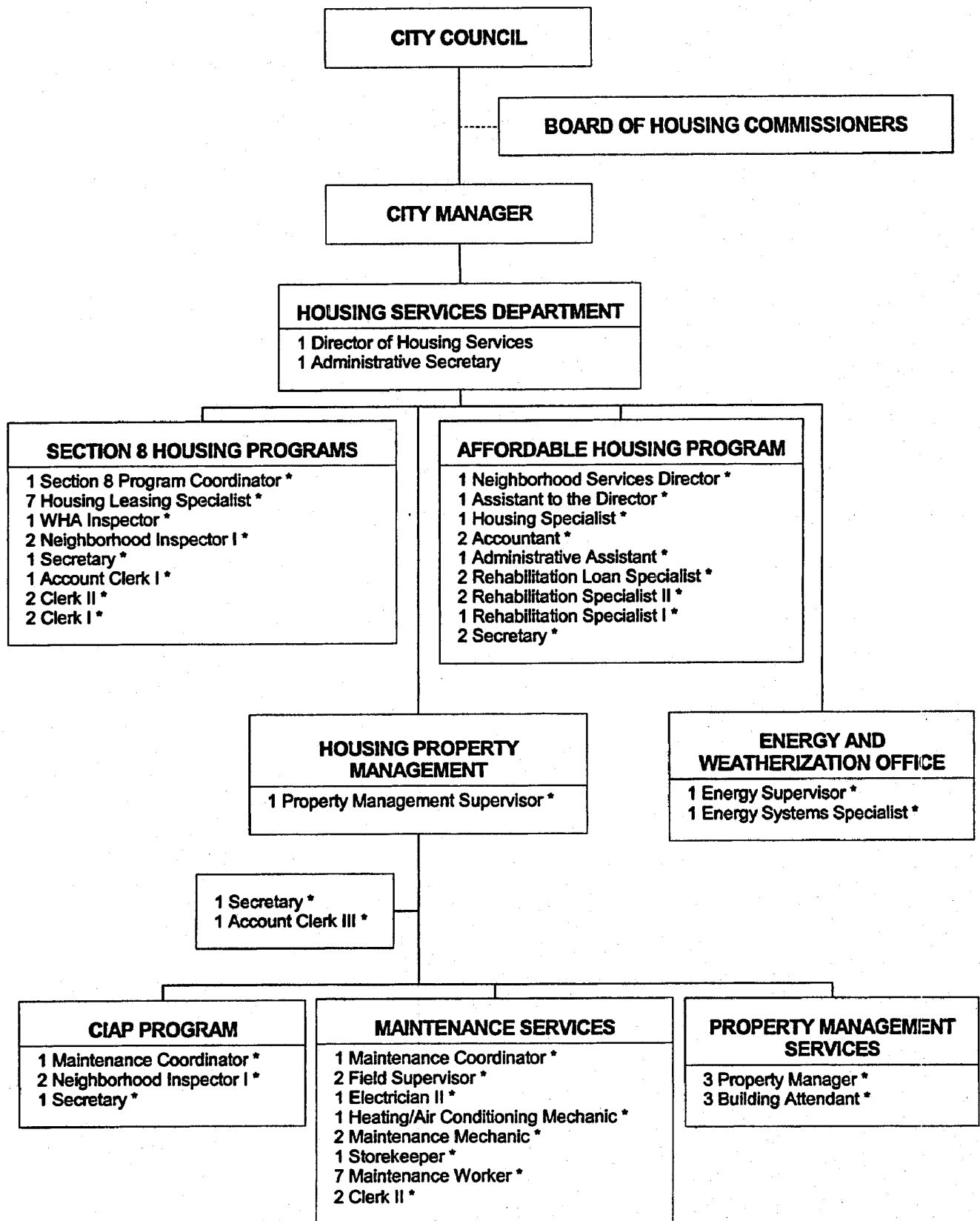




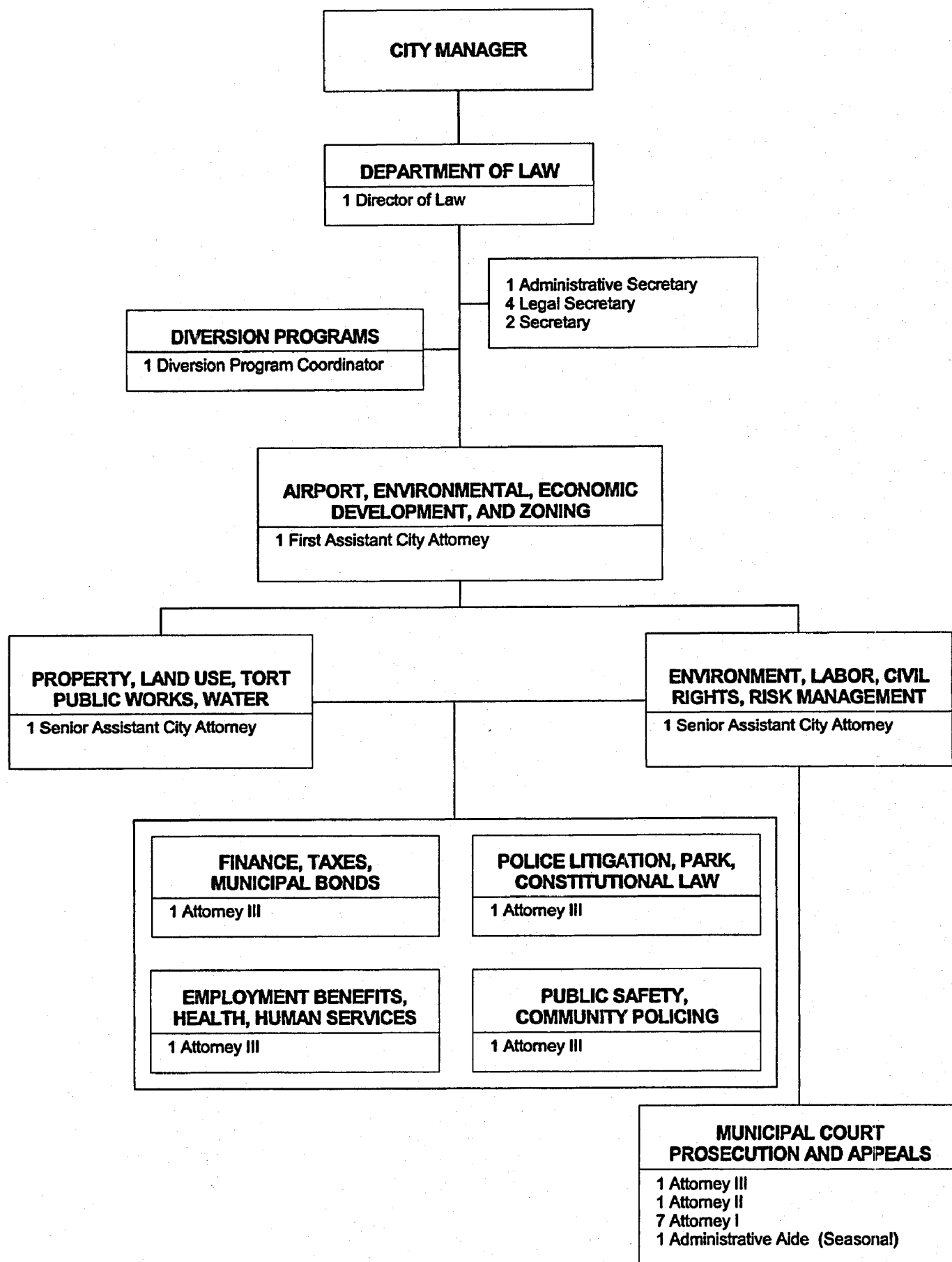


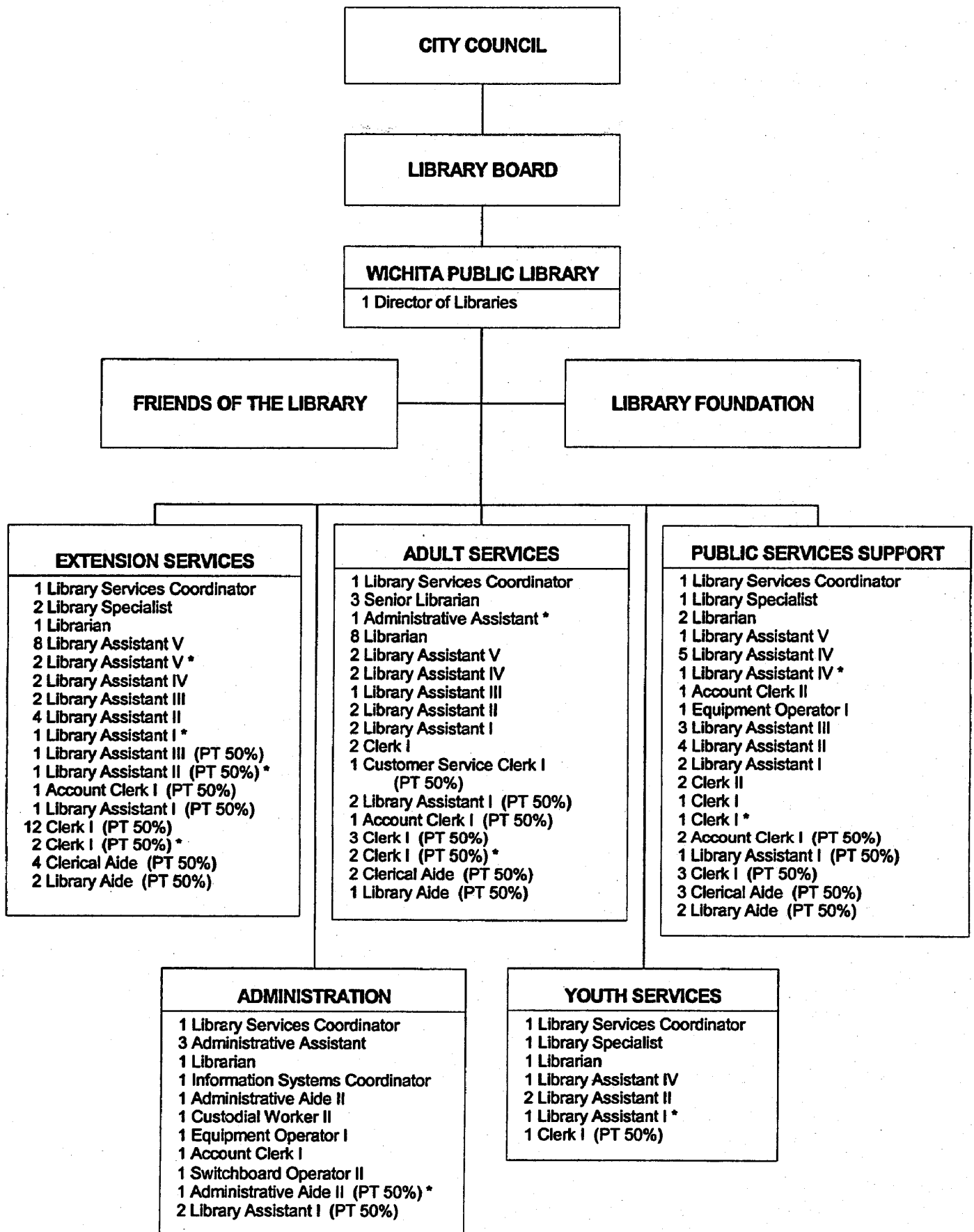




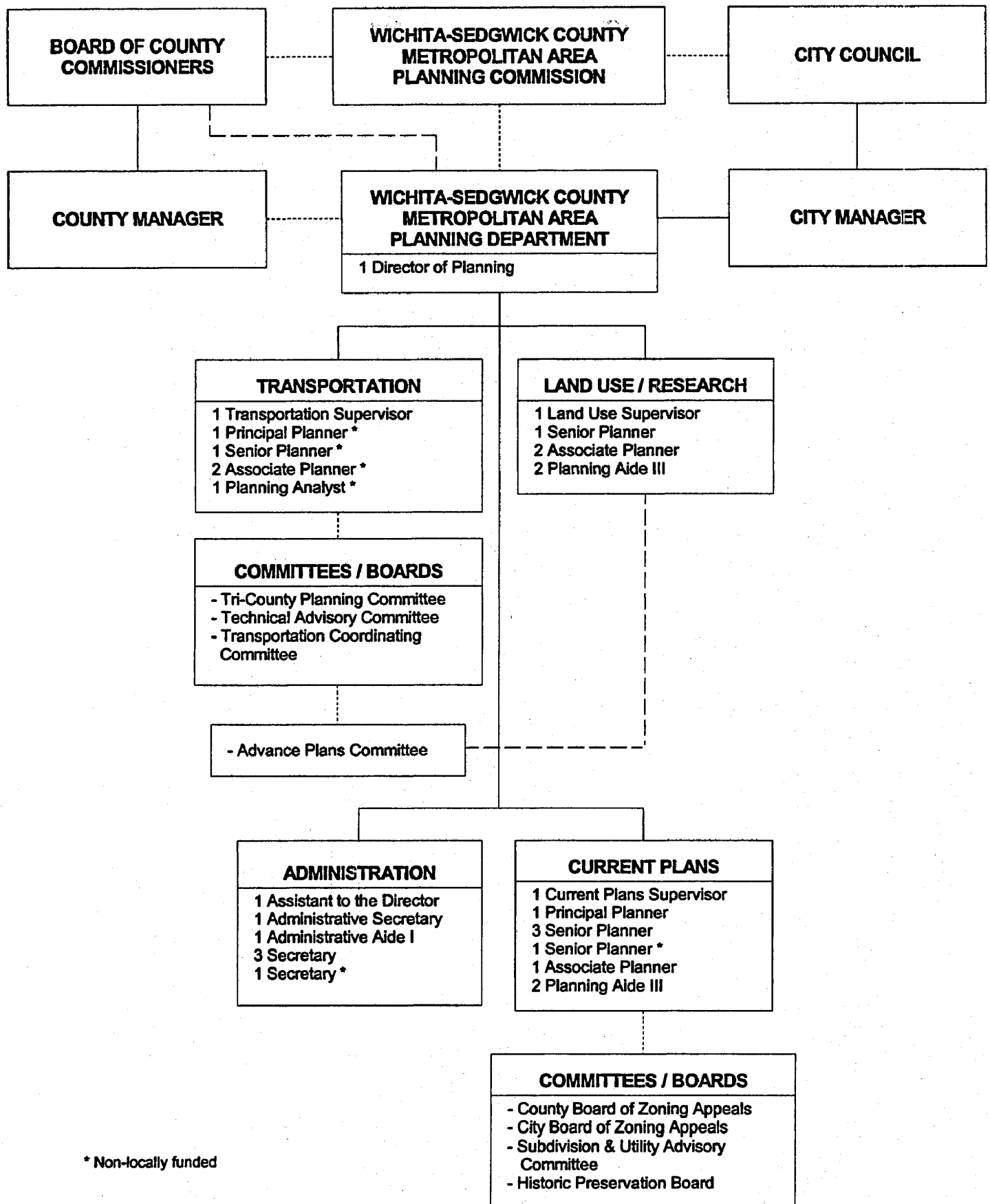


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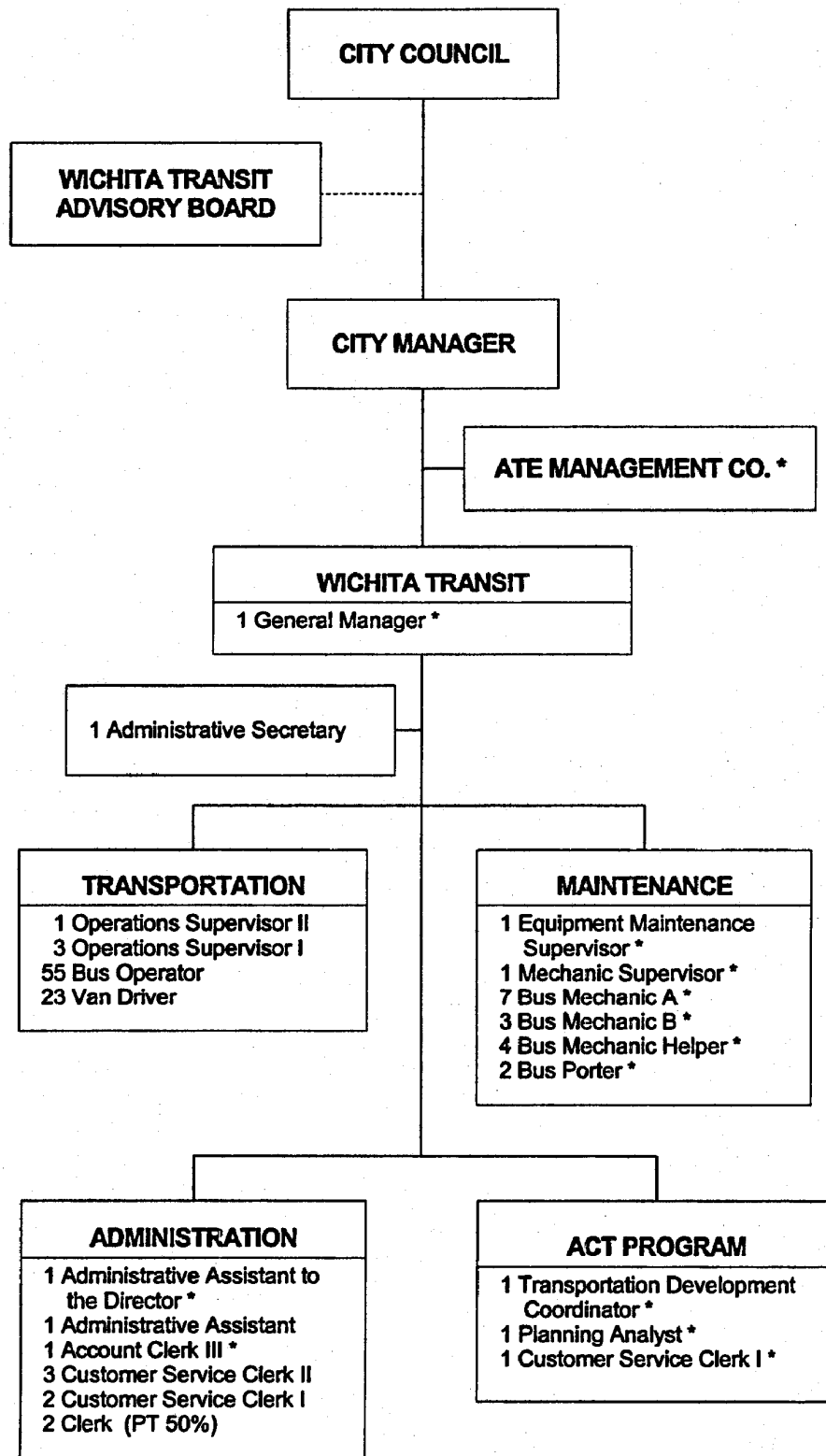




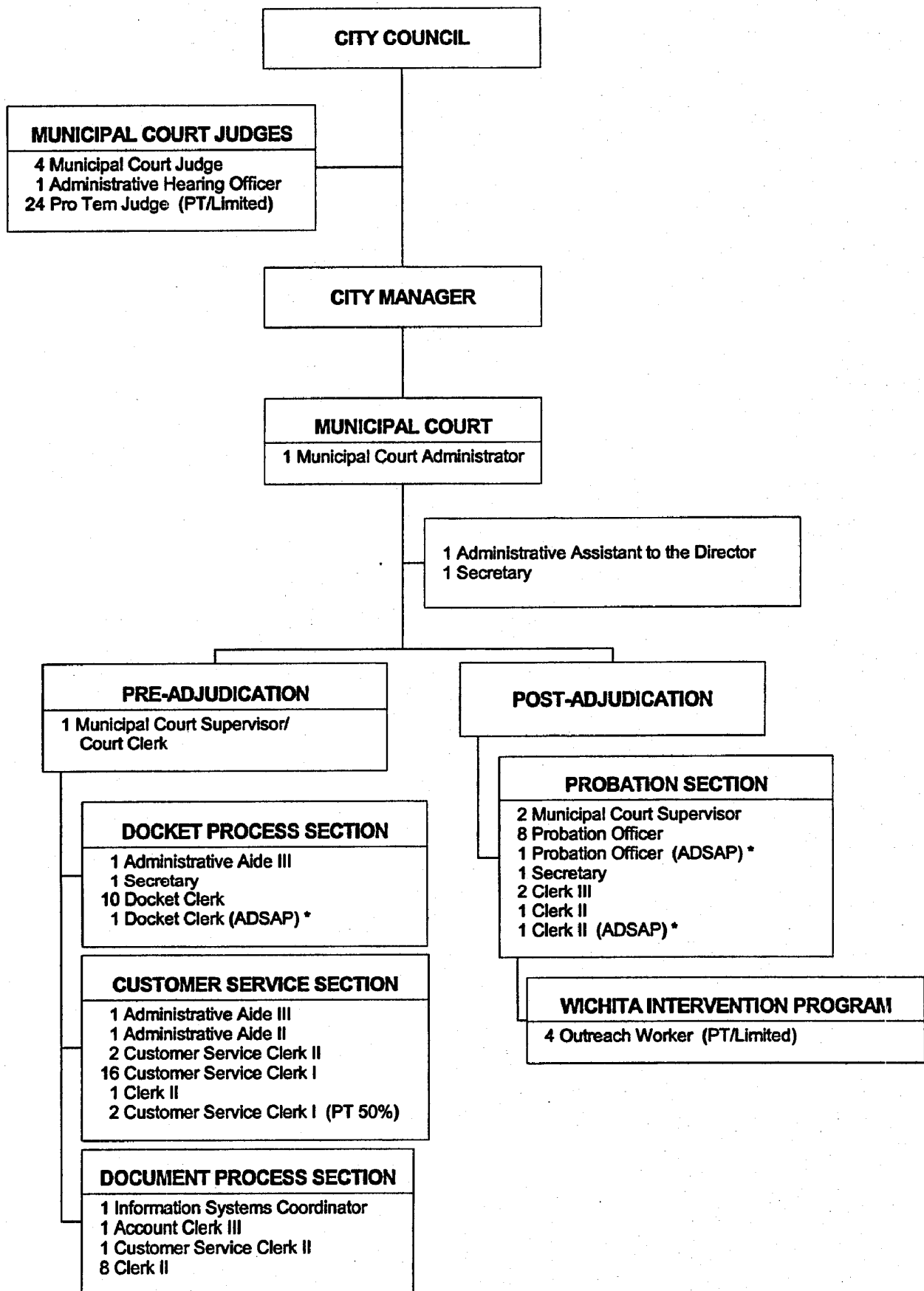
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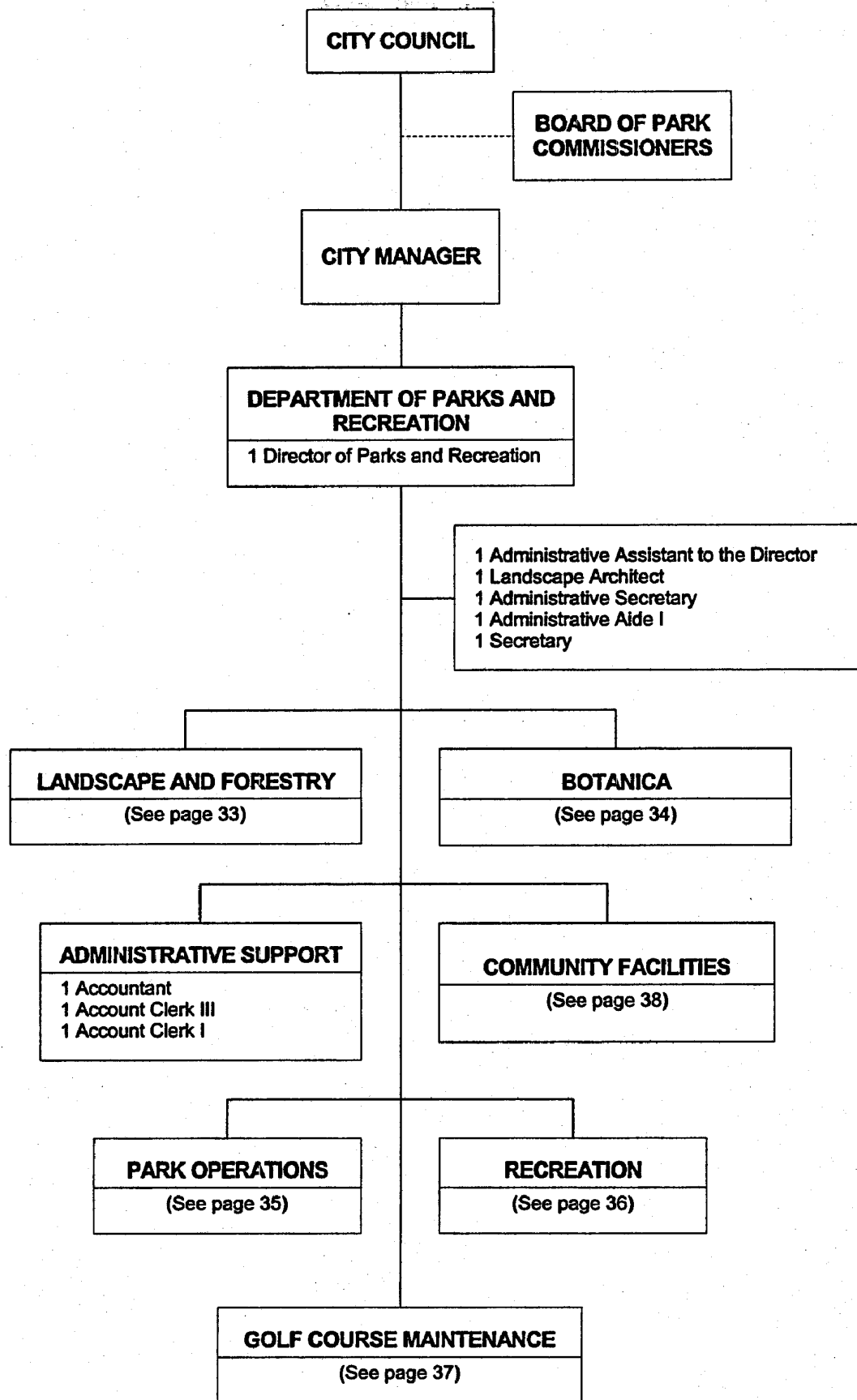
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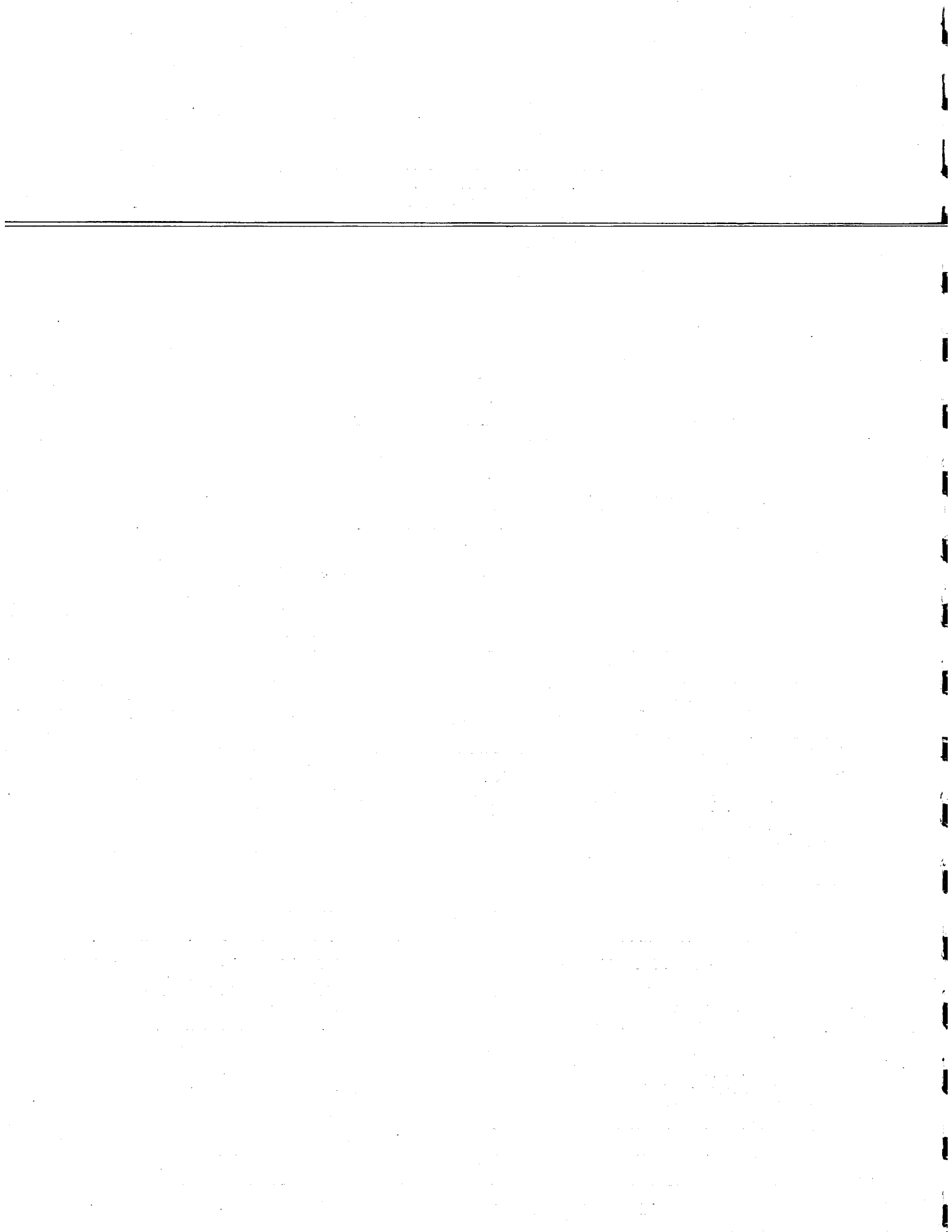


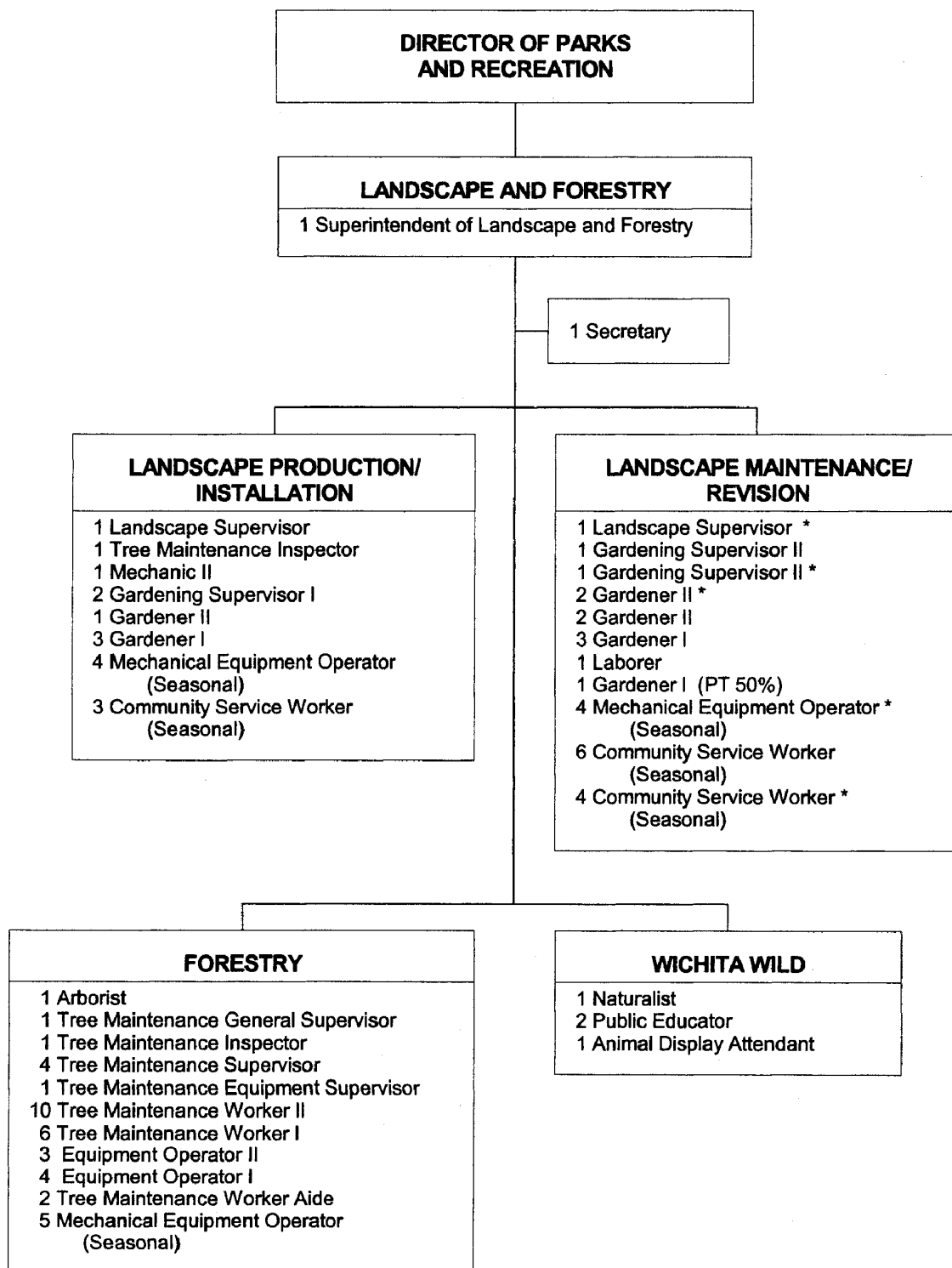
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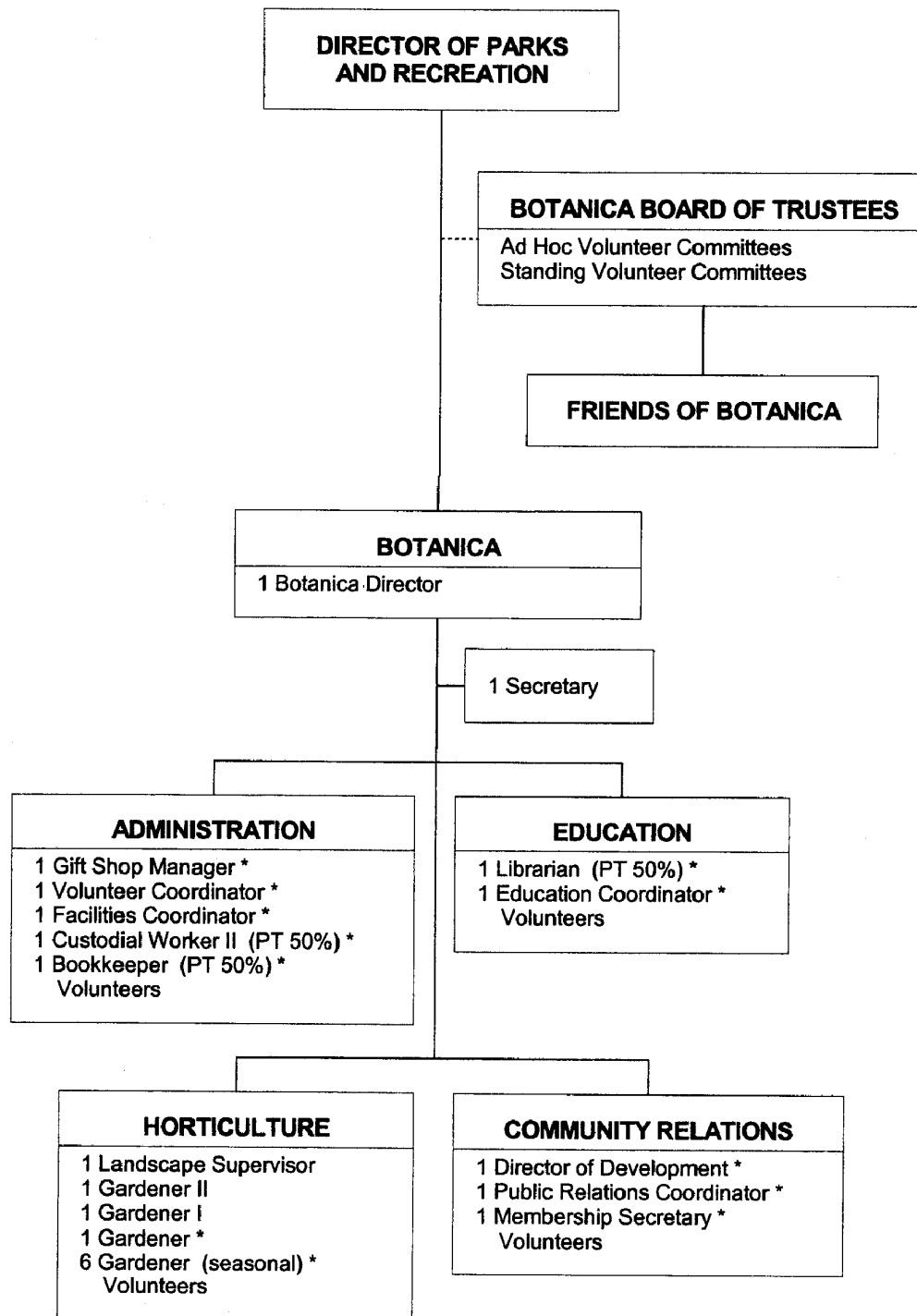
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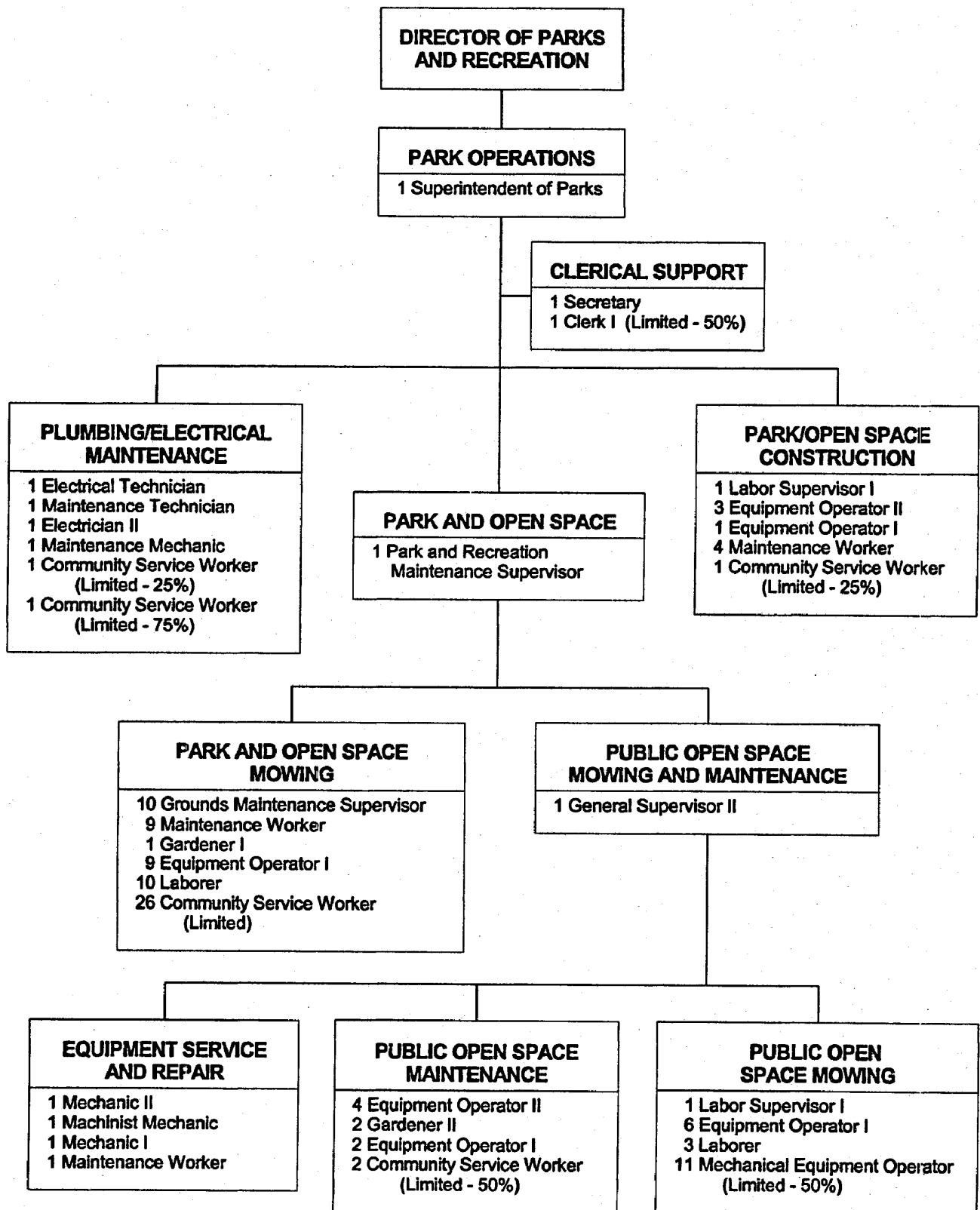


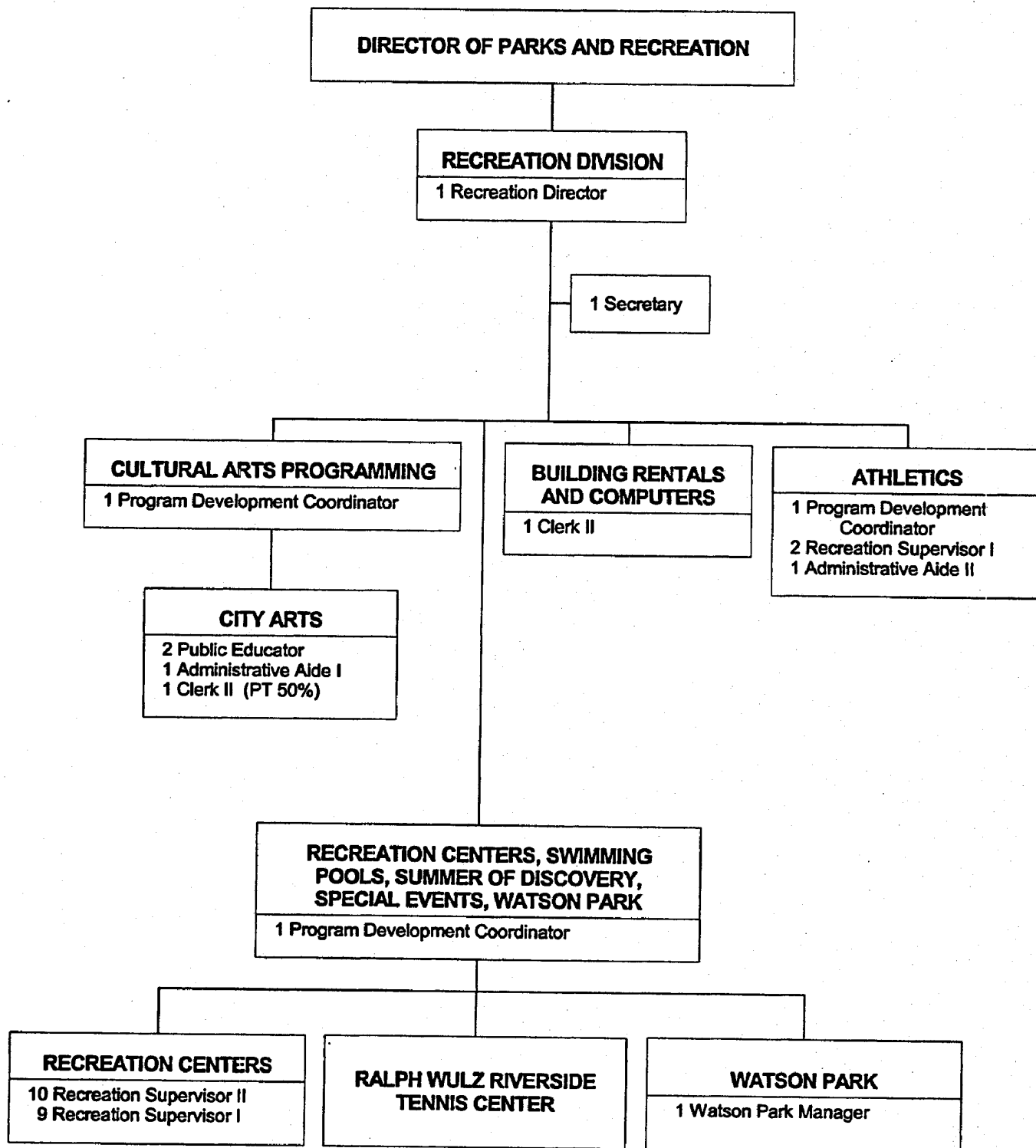
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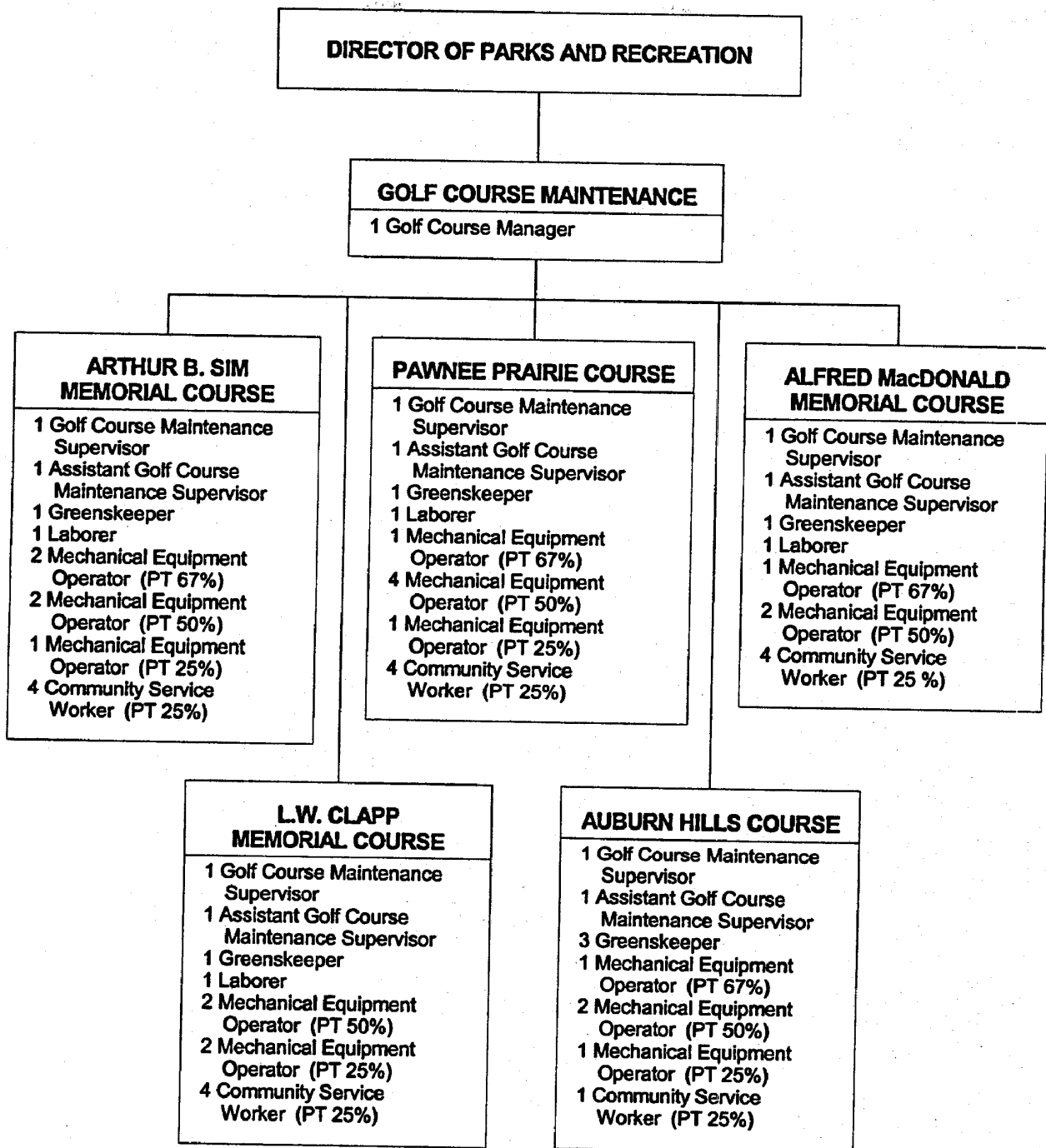


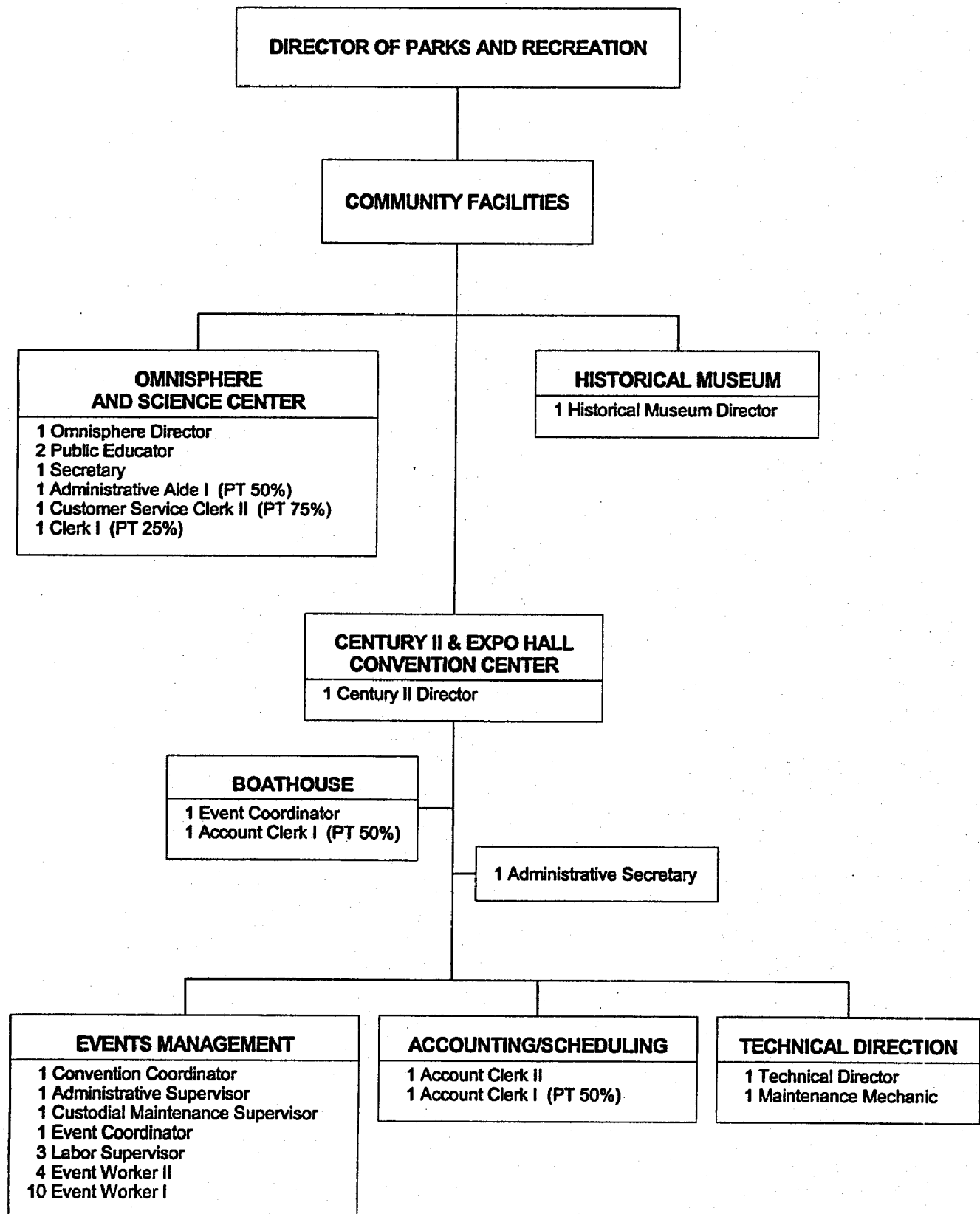
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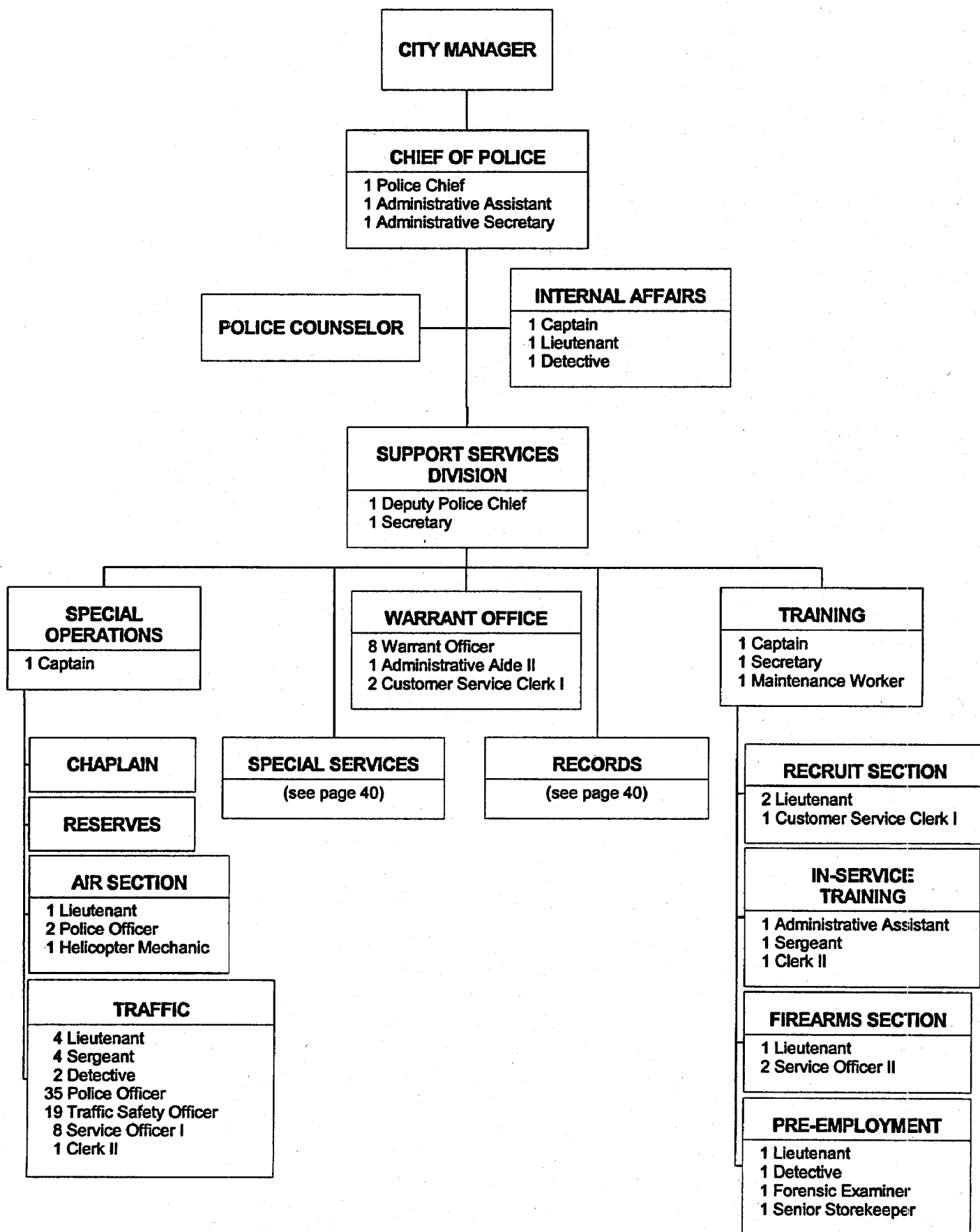
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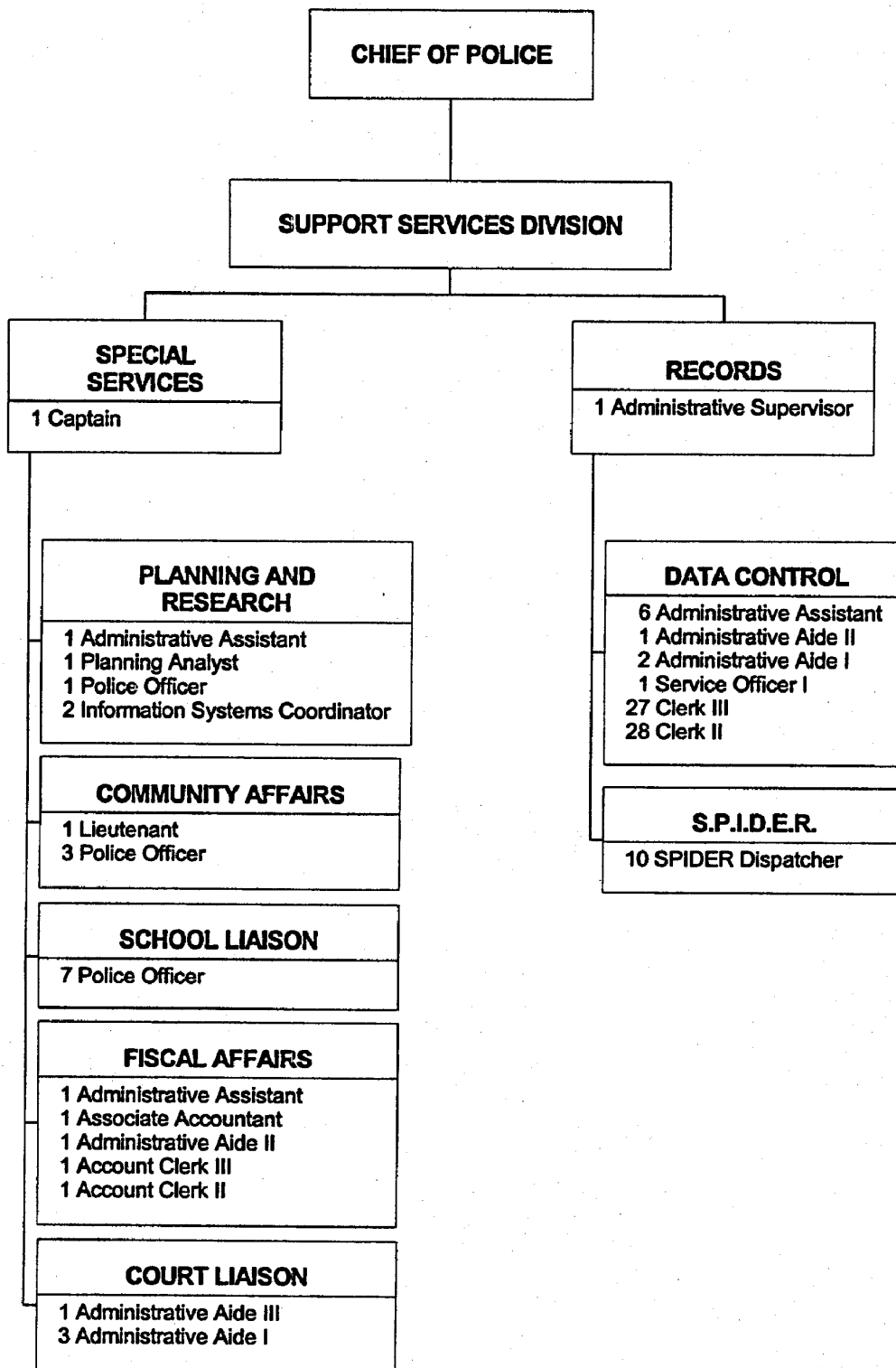


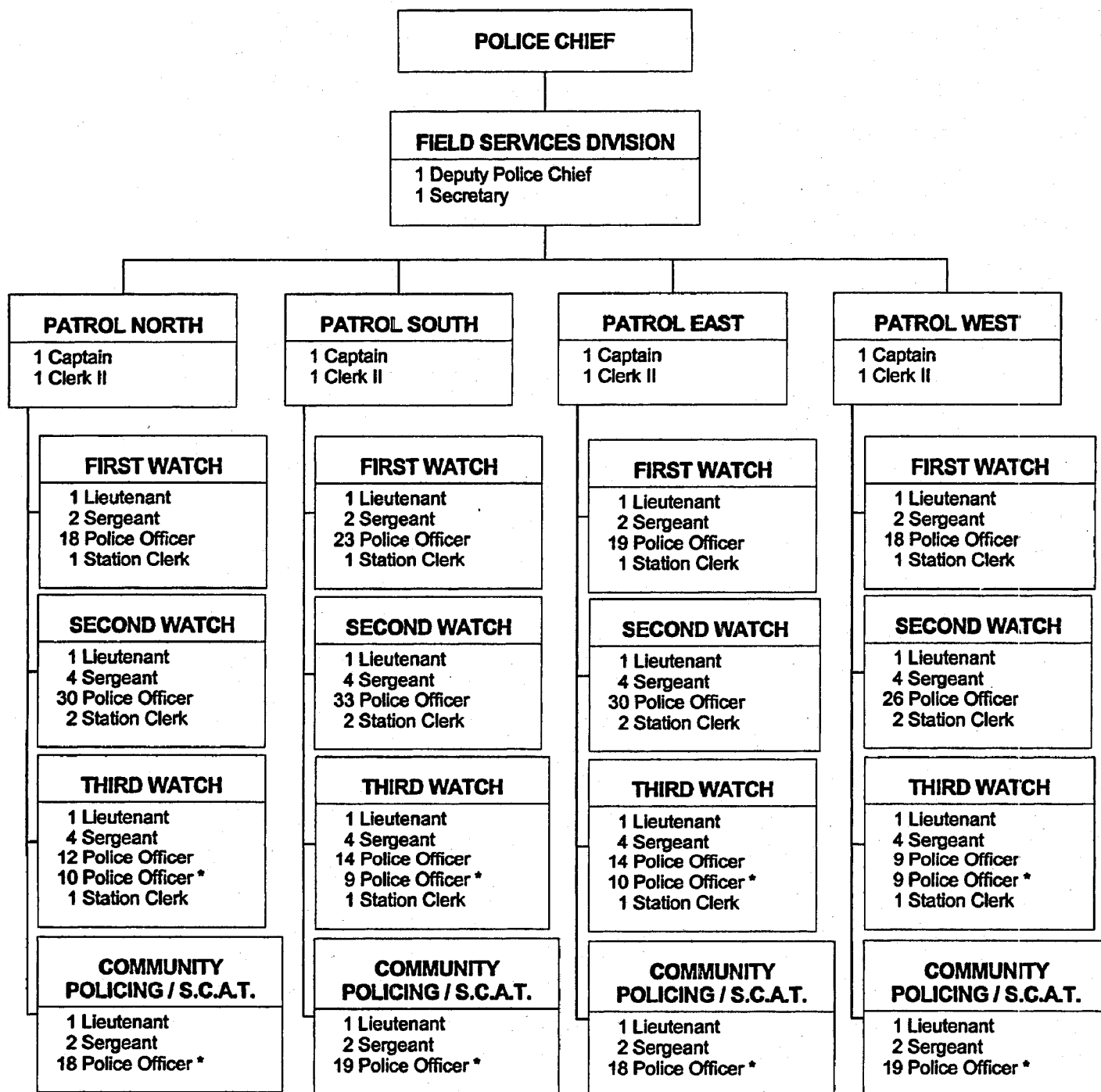




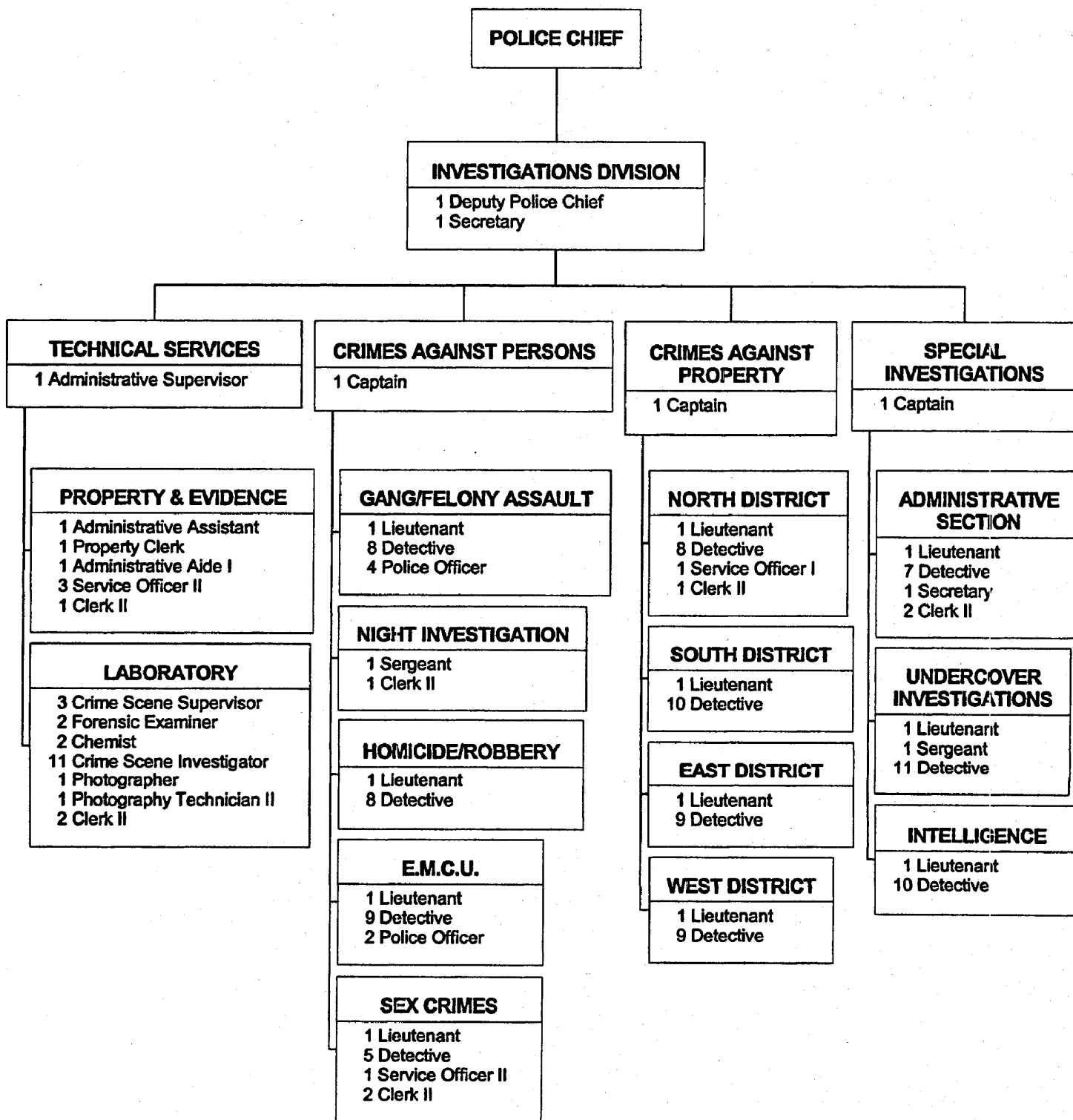


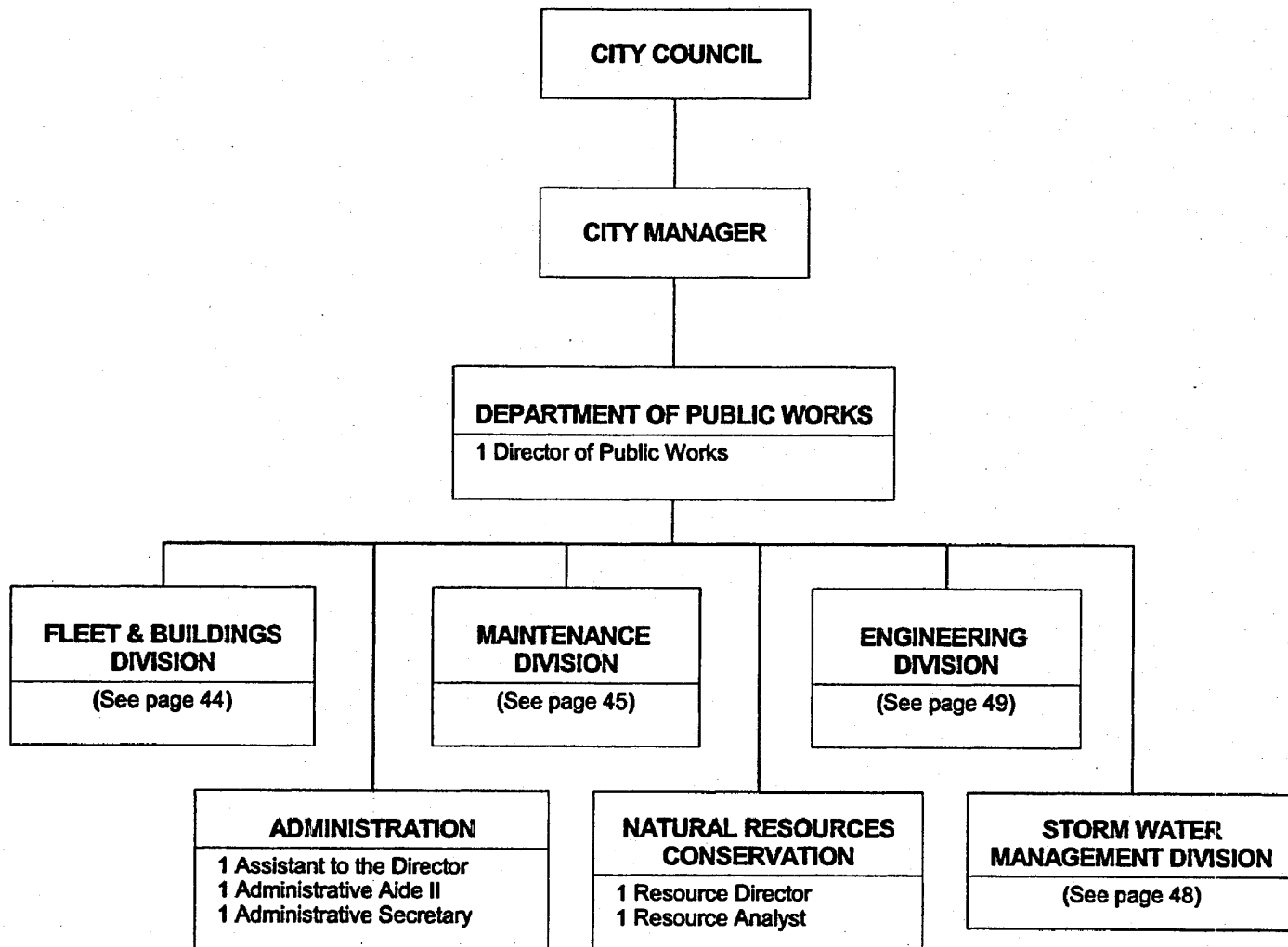


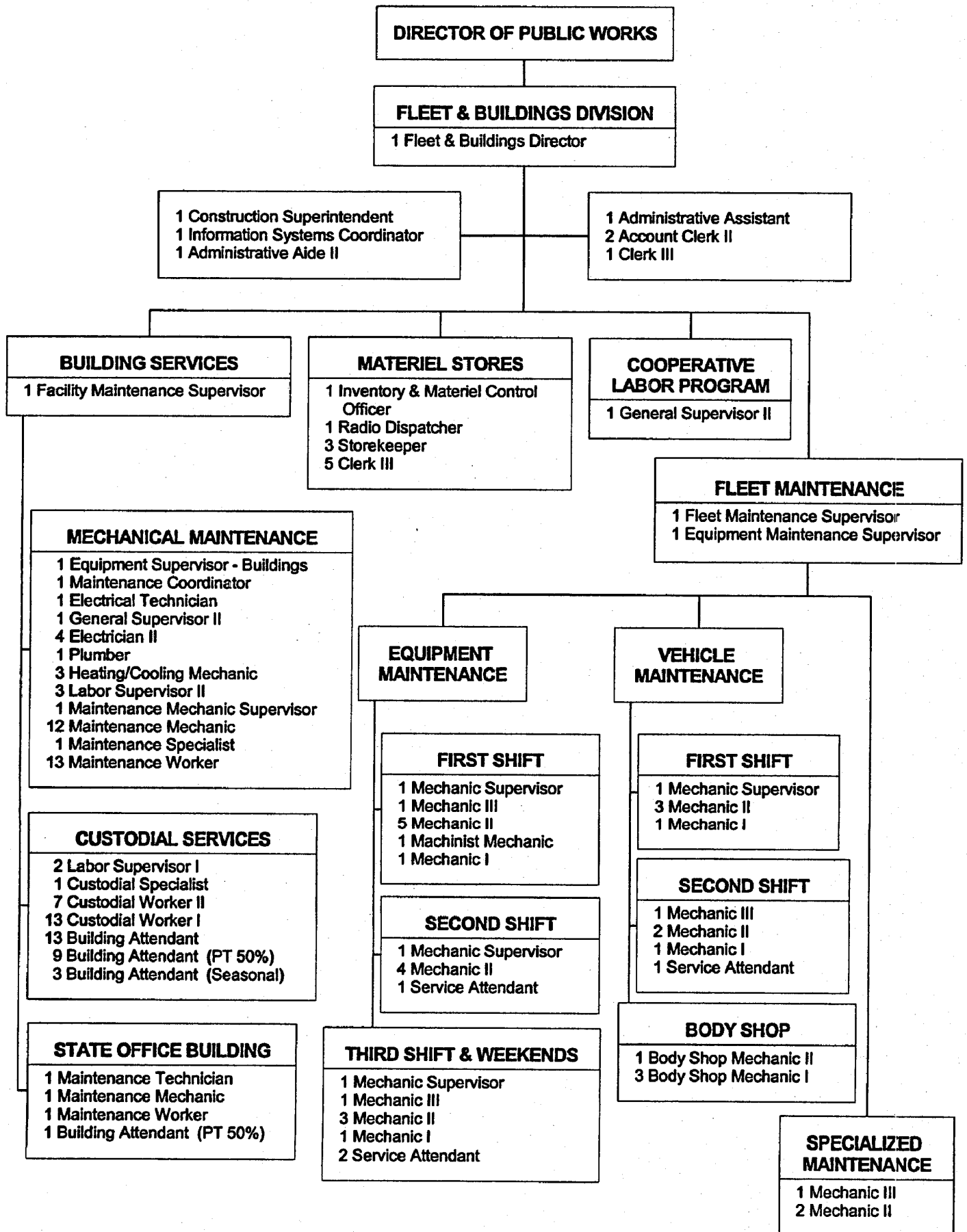


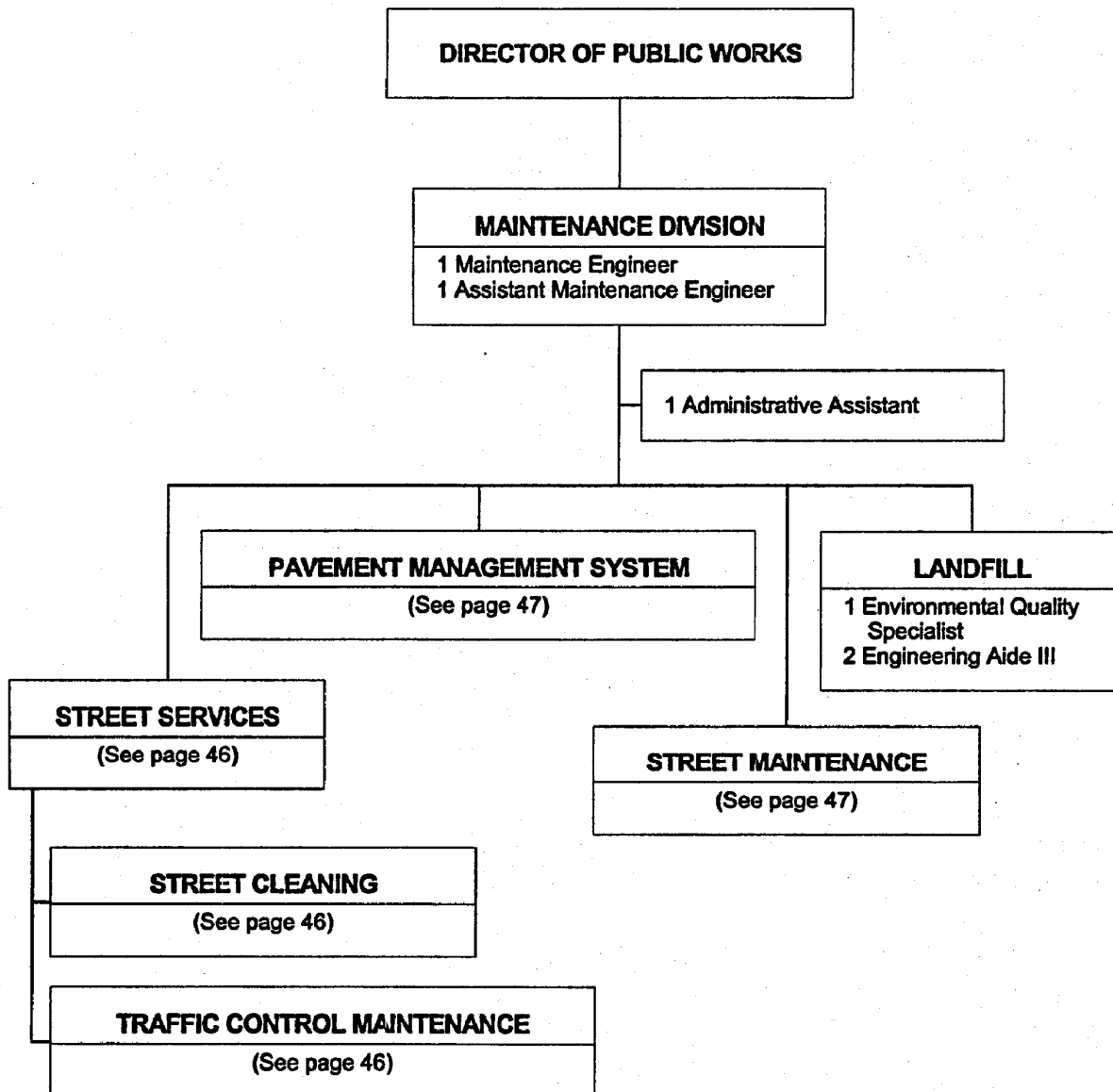


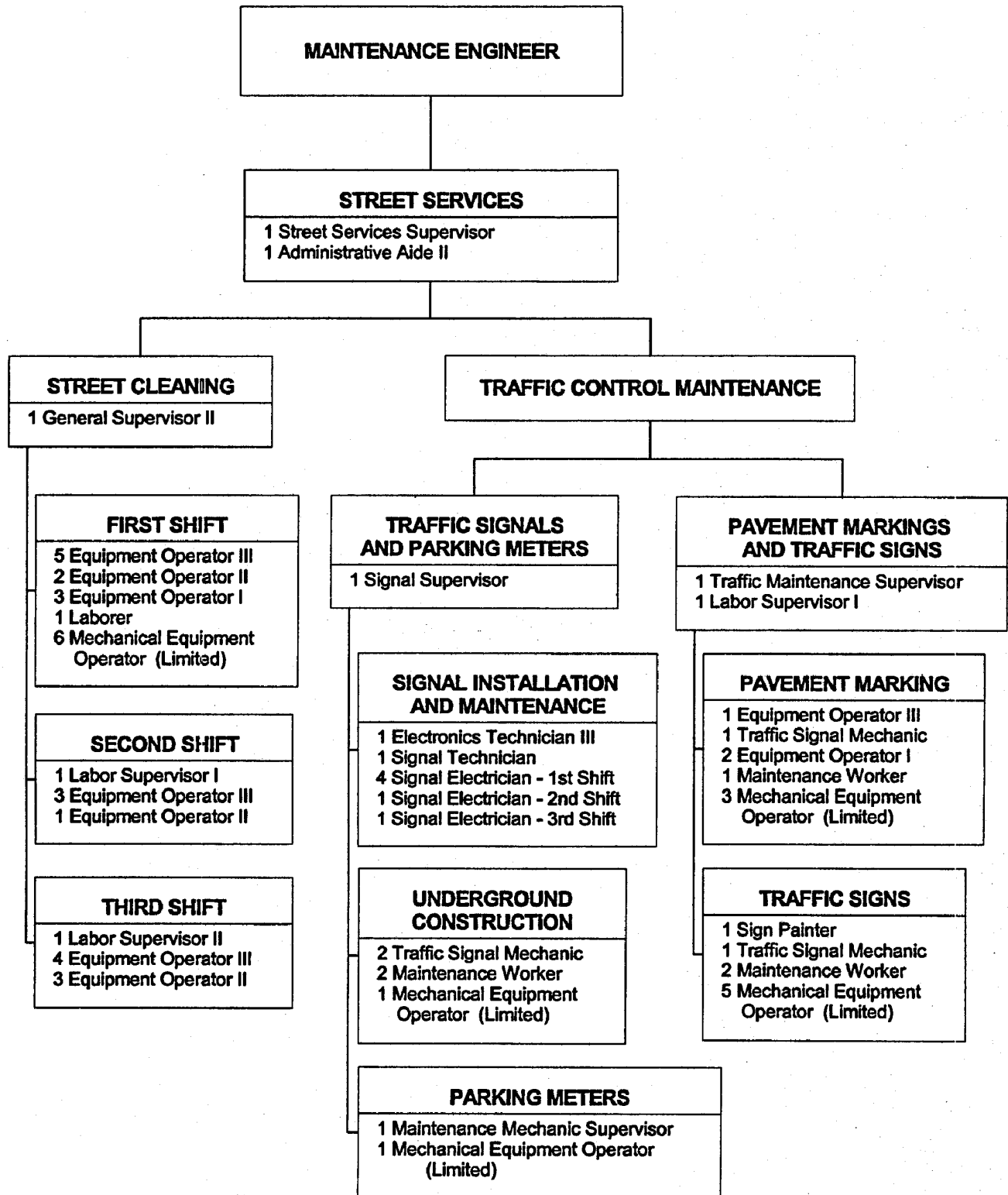
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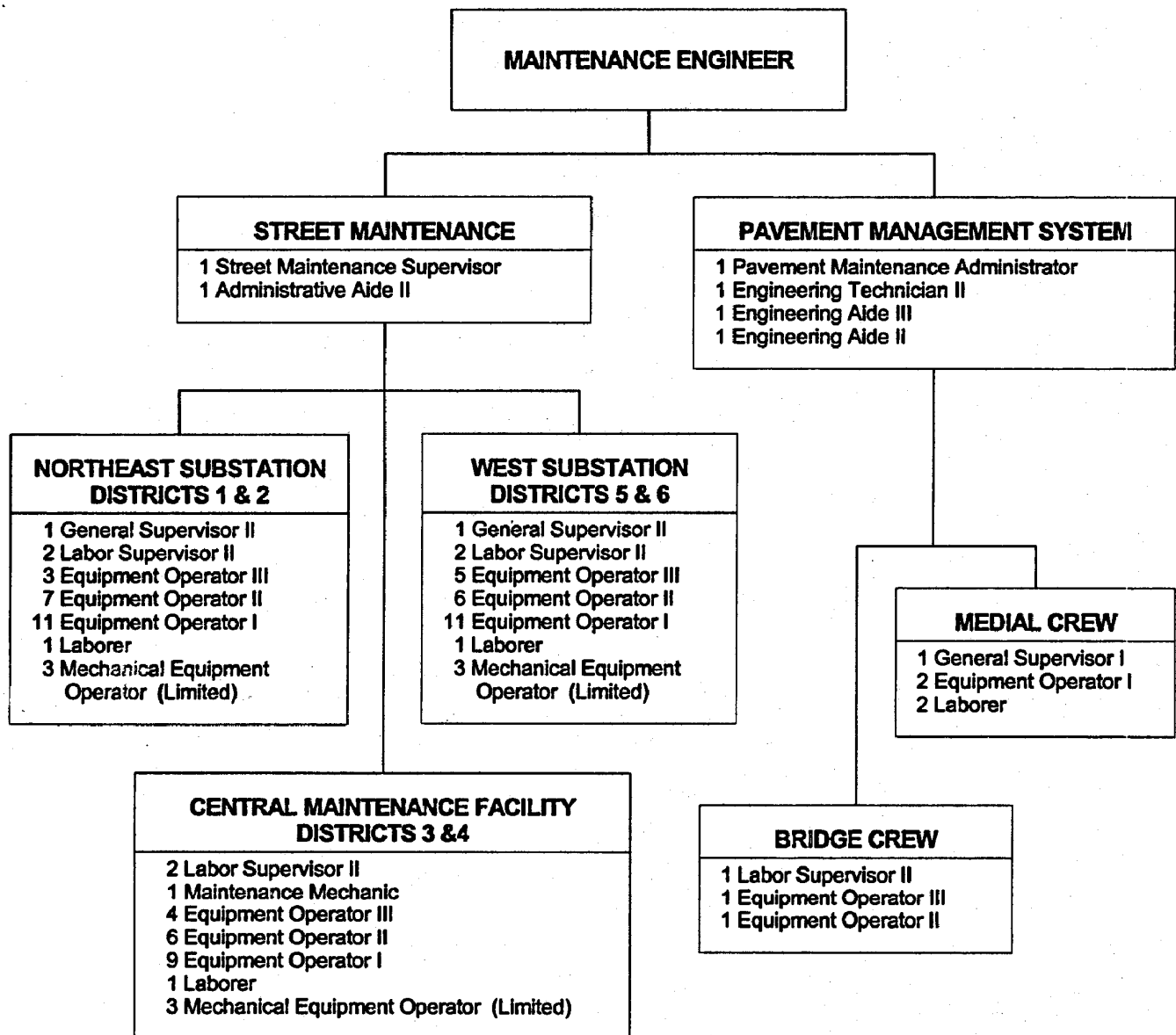


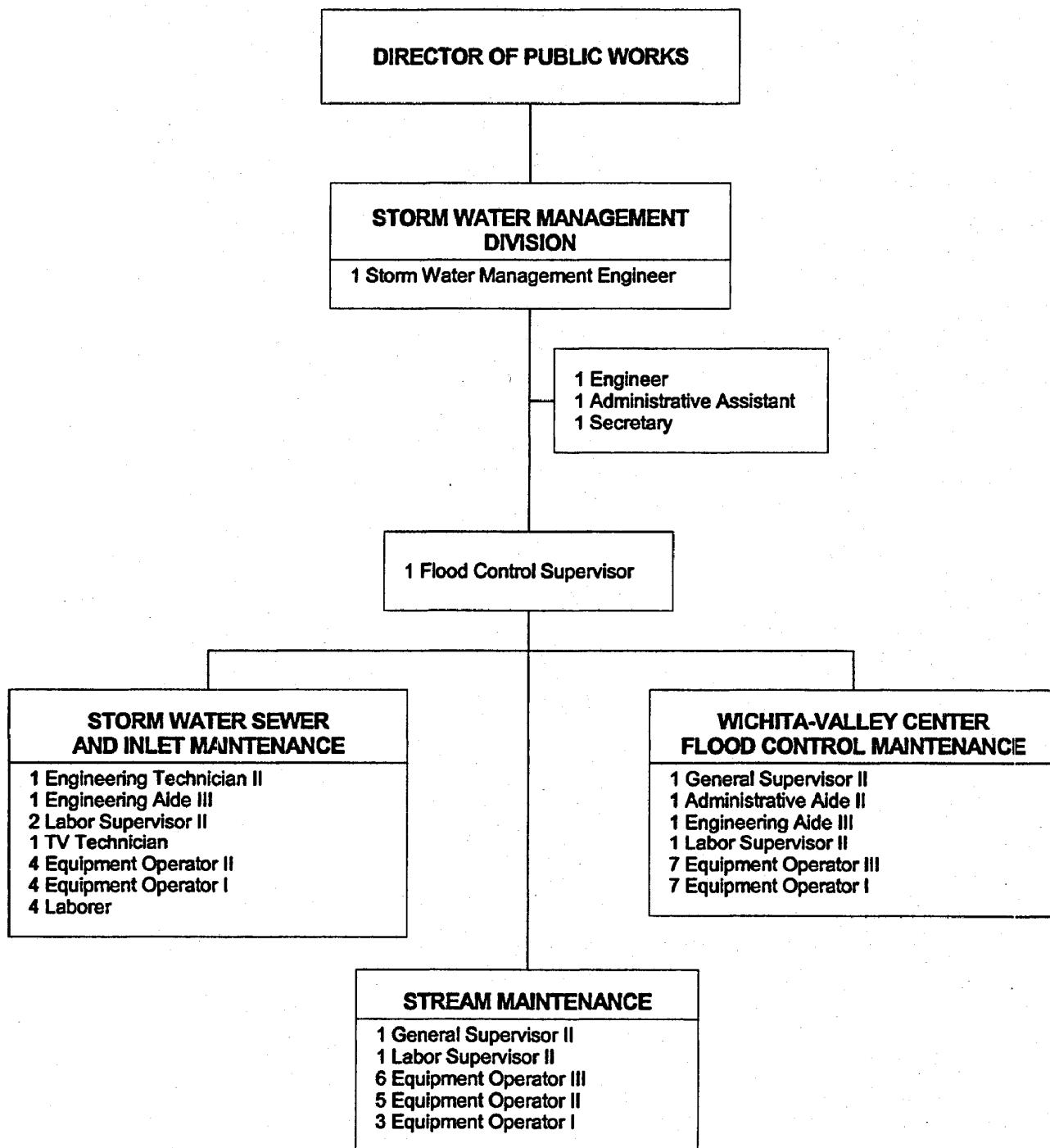


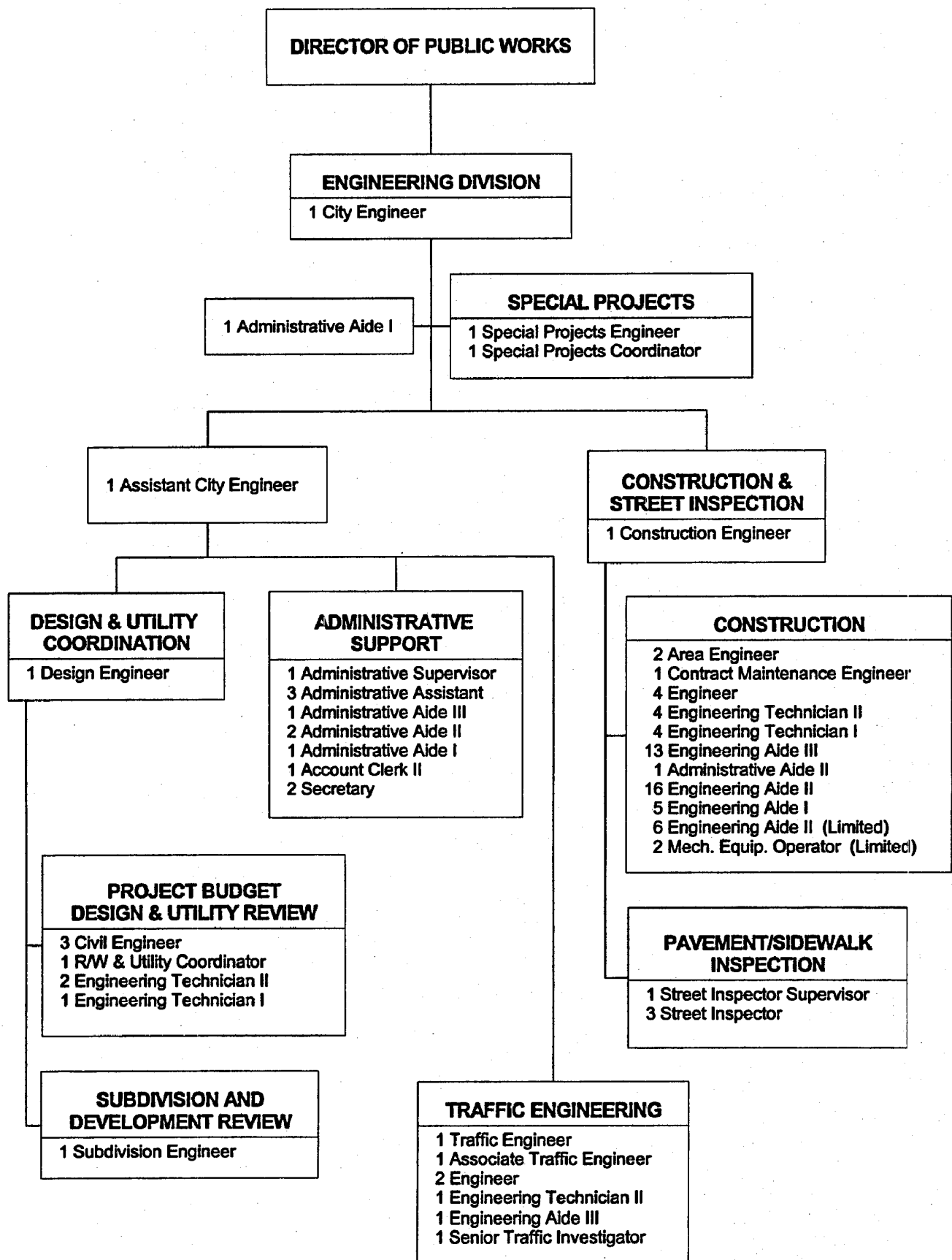


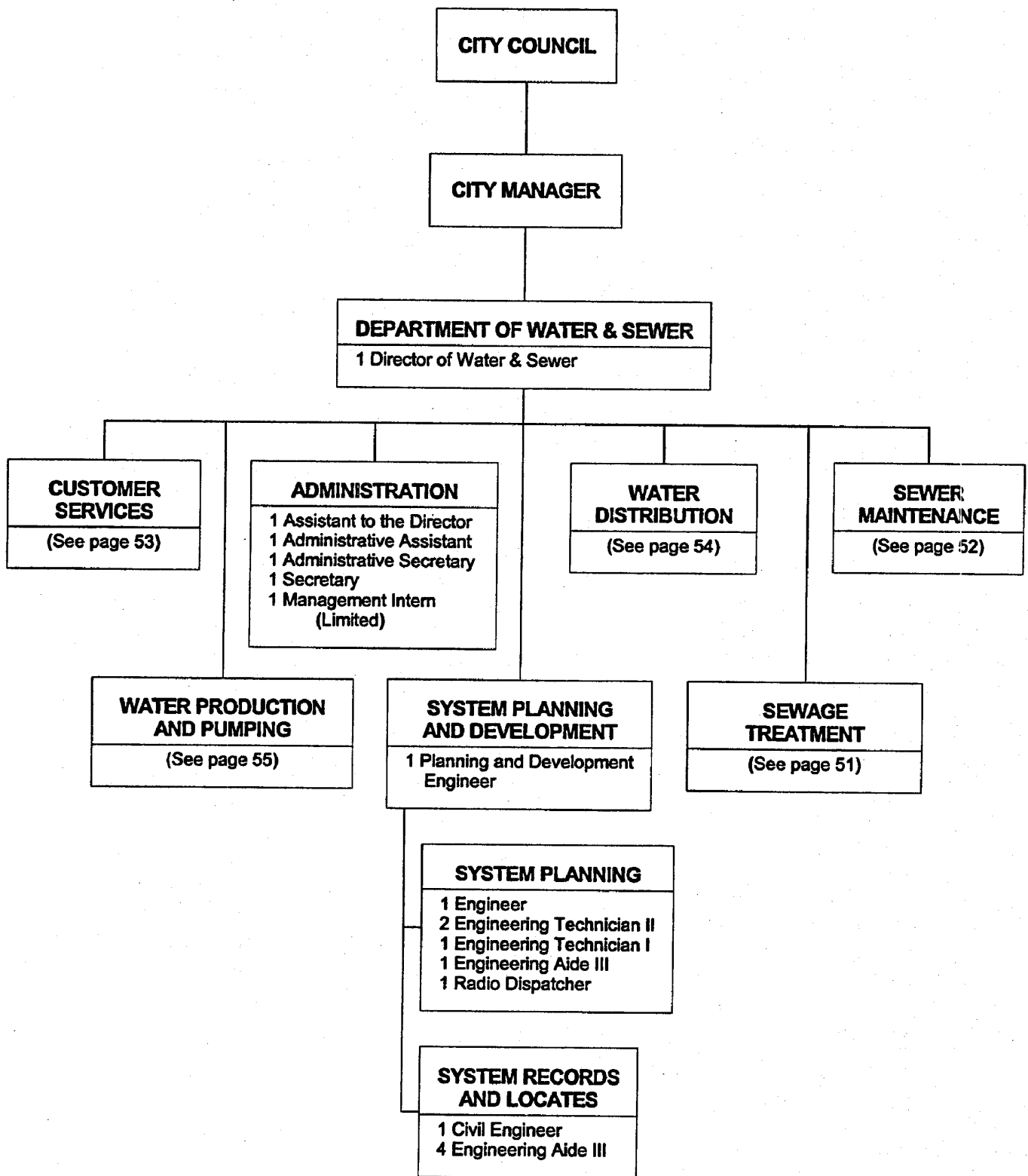


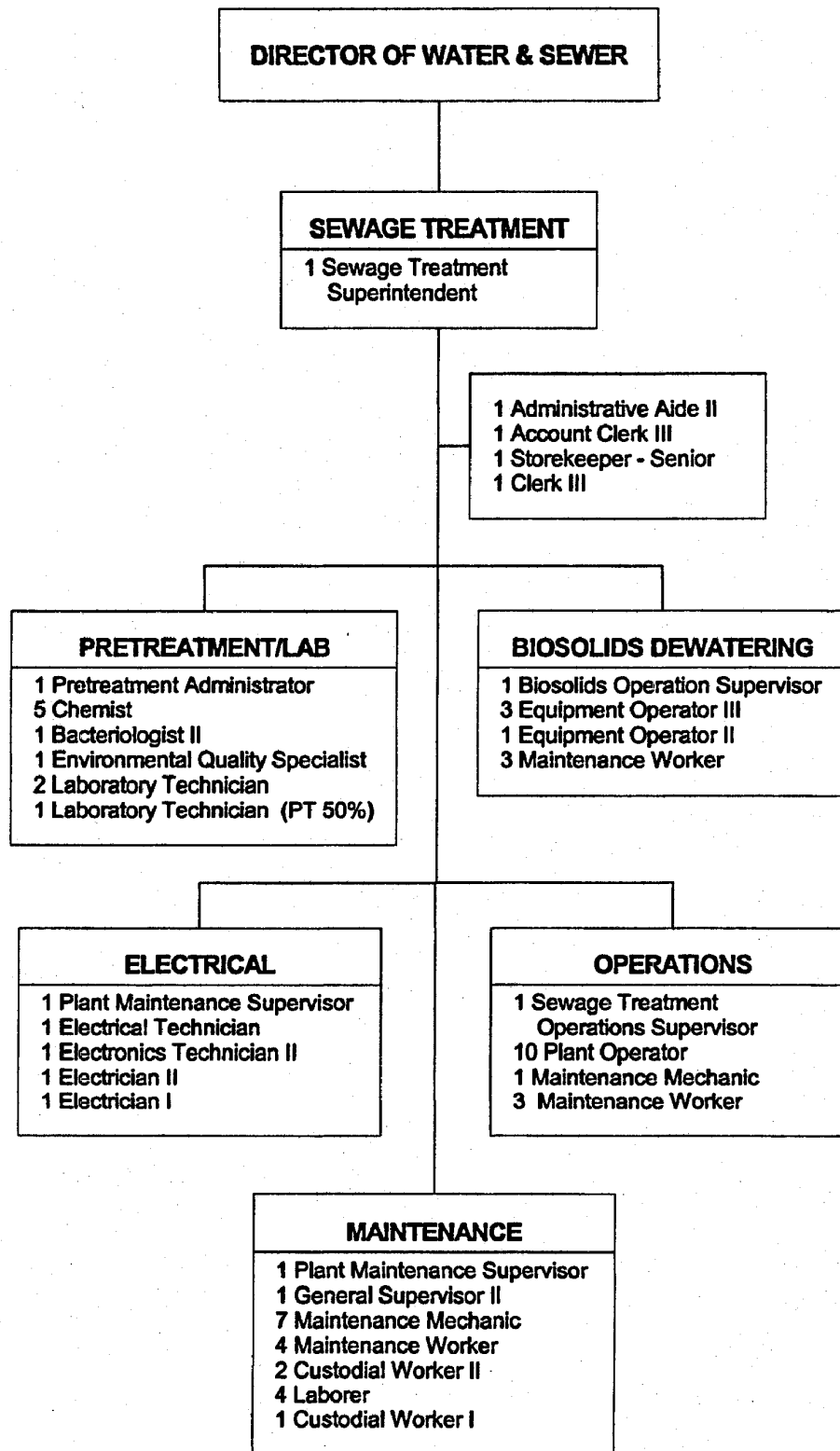


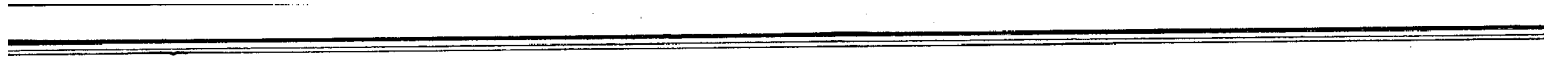






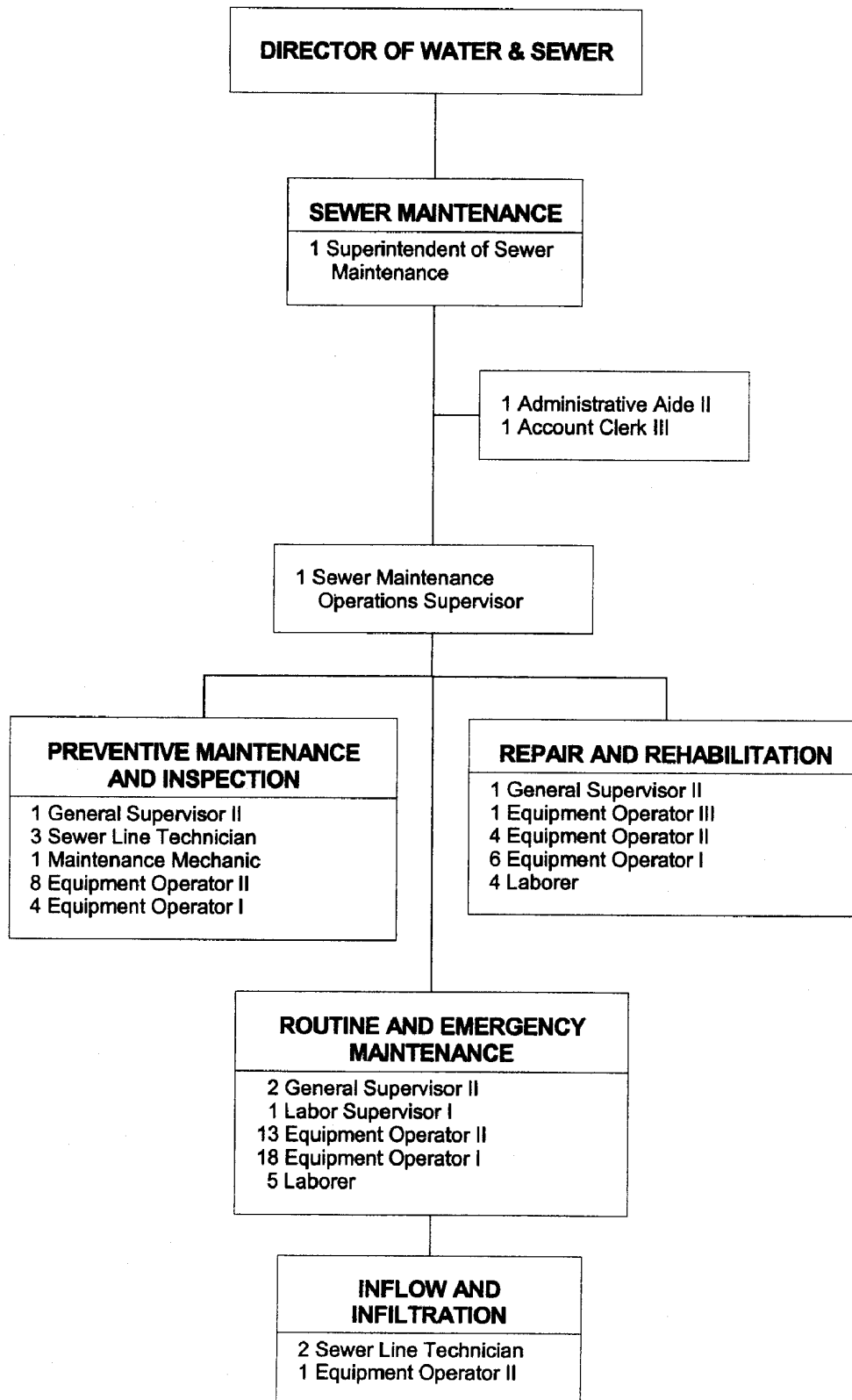


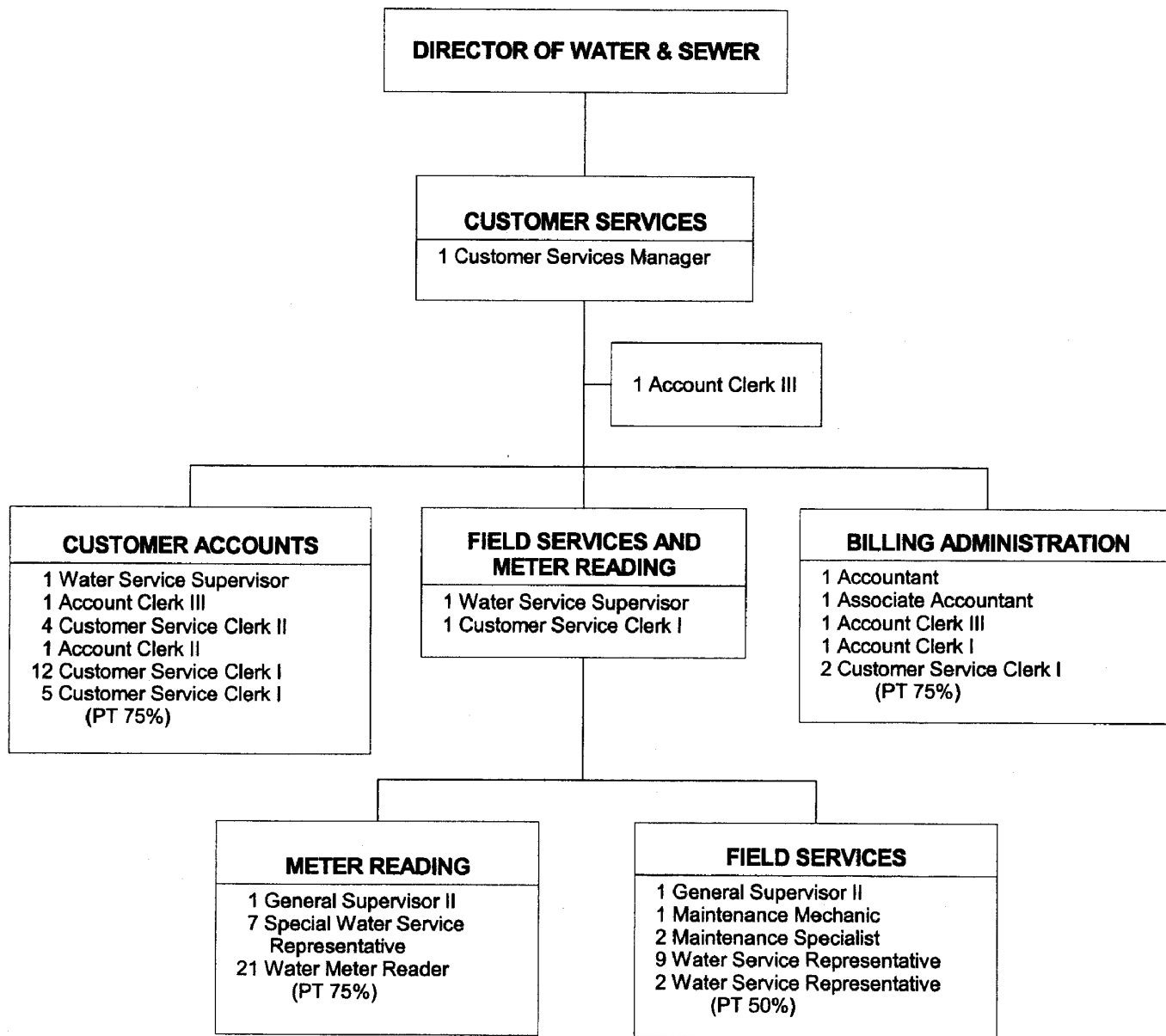


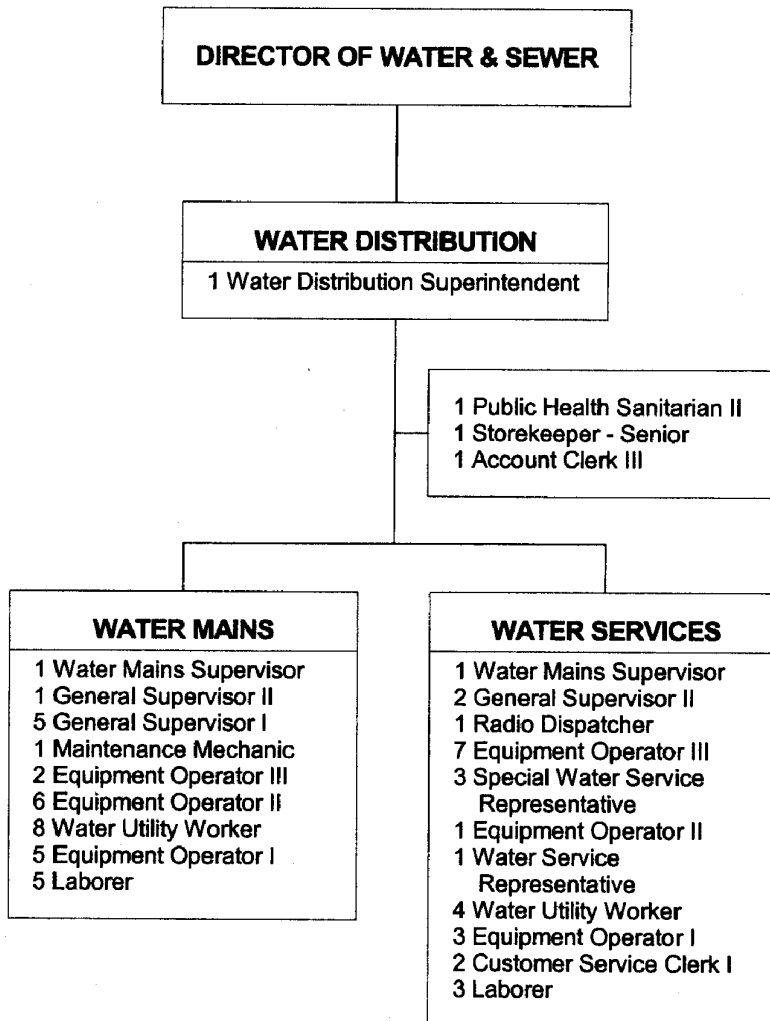


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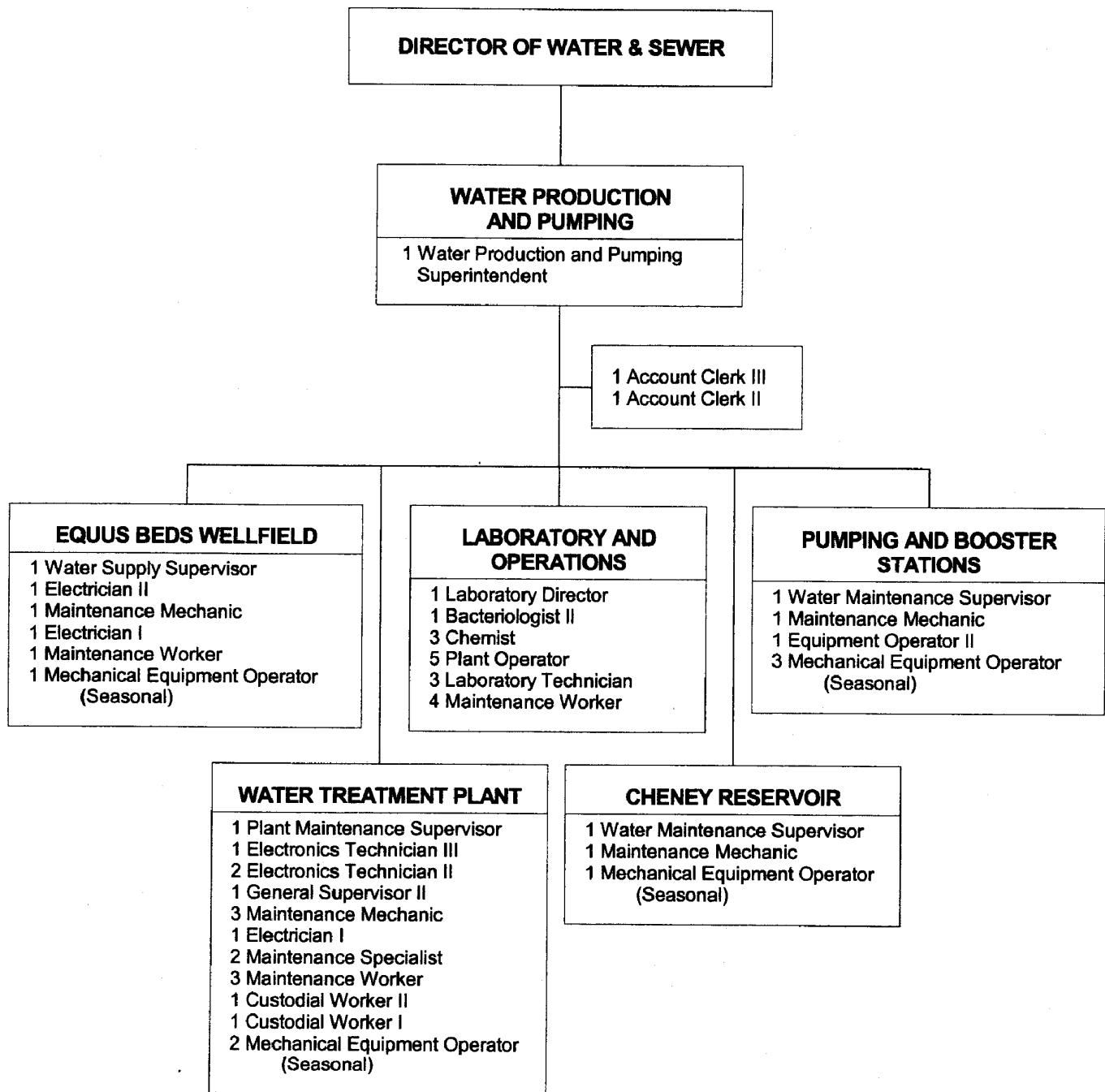
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CITY OF WICHITA ORGANIZATION CHARTS

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1998 REVISED			1999 REVISED			2000 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
GENERAL FUND									
City Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Manager	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
General Government									
Personnel	16.00	15.00	15.50	16.00	16.00	16.00	17.00	17.00	17.00
Clerk's Office	0.00	0.00	0.00	3.00	2.00	2.75	3.00	2.00	2.75
Administrative Services	7.00	7.00	7.00	12.00	12.00	12.00	12.00	12.00	12.00
Total General Government	23.00	22.00	22.50	31.00	30.00	30.75	32.00	31.00	31.75
Department of Finance									
Director's Office	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
Financial Management									
Accounting	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
Purchasing	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Clerk's Office	3.00	2.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
Treasury									
Treasury Office	20.00	18.00	19.25	20.00	18.00	19.25	20.00	18.00	19.25
Debt Management	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Civil Rights & Services	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Total Department of Finance	60.00	57.00	59.00	57.00	55.00	56.25	60.00	58.00	59.25
Law Department									
Law Administration	23.00	21.00	21.50	22.00	21.00	21.25	22.00	21.00	21.25
Public Safety Initiative	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Law Department	28.00	26.00	26.50	26.00	25.00	25.25	26.00	25.00	25.25
Municipal Court									
Clerk's Office	73.00	47.00	48.50	73.00	47.00	48.50	73.00	47.00	48.50
Probation Office	18.00	14.00	15.00	18.00	14.00	15.00	19.00	15.00	16.00
Warrant Office	12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00
Public Safety Initiative	13.00	9.00	11.00	16.00	9.00	12.33	12.00	9.00	10.33
Total Municipal Court	116.00	82.00	86.50	119.00	82.00	87.83	104.00	71.00	74.83
Fire Department									
Administration/Prevention	35.00	35.00	35.00	36.00	36.00	36.00	33.00	33.00	33.00
Operations	353.00	353.00	353.00	352.00	352.00	352.00	352.00	352.00	352.00
Total Fire Department	388.00	388.00	388.00	388.00	388.00	388.00	385.00	385.00	385.00
Police Department									
Field Services Bureau	330.00	330.00	330.00	309.00	309.00	309.00	309.00	309.00	309.00
Investigations Bureau	142.00	142.00	142.00	161.00	161.00	161.00	161.00	161.00	161.00
Support Services Bureau	198.00	198.00	198.00	200.00	200.00	200.00	207.00	203.00	205.00
Public Safety Initiative	32.00	32.00	32.00	45.00	45.00	45.00	45.00	45.00	45.00
Total Police Department	702.00	702.00	702.00	715.00	715.00	715.00	722.00	718.00	720.00
Human Services									
Civil Rights and Services	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
Housing Services	2.00	2.00	1.15	2.00	2.00	1.15	0.00	0.00	0.00
Total Human Services	5.00	5.00	4.15	5.00	5.00	4.15	0.00	0.00	0.00
Housing Services									
	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.15
Public Works									
Administration	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Natural Resources	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Building Services	91.00	76.00	83.50	92.00	77.00	85.00	95.00	83.00	89.50
Engineering	95.00	87.00	89.00	95.00	87.00	89.00	95.00	87.00	89.00
Maintenance									
Traffic Control	35.00	25.00	30.00	35.00	25.00	30.00	35.00	25.00	30.00
Street Maintenance	95.00	86.00	90.33	98.00	89.00	93.33	100.00	91.00	95.33
Street Cleaning	31.00	25.00	28.00	33.00	27.00	30.00	33.00	27.00	30.00
Total Public Works	353.00	305.00	326.83	359.00	311.00	333.33	364.00	319.00	339.83

CITY OF WICHITA ORGANIZATION CHARTS

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1998 REVISED			1999 REVISED			2000 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Local Health Programs									
Lot Mowing/Pool Inspections	9.00	2.00	2.75	9.00	2.00	2.75	9.00	2.00	2.75
Animal Control	20.00	18.00	19.00	20.00	18.00	19.00	20.00	18.00	19.00
Tobacco Regulation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Local Health Programs	30.00	21.00	22.75	30.00	21.00	22.75	30.00	21.00	22.75
Park Department									
Administration	9.00	9.00	9.00	10.00	10.00	10.00	9.00	9.00	9.00
Landscape and Forestry									
Basic Services	71.00	53.00	60.00	71.00	53.00	60.00	74.00	58.00	63.00
Contracted Services	12.00	4.00	7.00	12.00	4.00	7.00	12.00	4.00	7.00
Botanica	6.00	5.00	5.50	6.00	5.00	5.50	5.00	5.00	5.00
Park Maintenance	118.00	75.00	90.75	118.00	75.00	90.75	124.00	79.00	95.25
Recreation	517.00	32.00	153.25	471.00	27.00	149.25	474.00	28.00	148.25
Arts Center	62.00	2.00	22.00	83.00	2.00	22.50	85.00	4.00	24.50
Community Facilities									
Century II	20.00	19.00	19.50	20.00	19.00	19.50	20.00	19.00	19.50
Expo Hall	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
Omnisphere	7.00	3.00	5.25	7.00	3.00	5.25	7.00	3.00	5.25
Historical Museum	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Wichita Boathouse	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.50
Total Park Department	850.00	210.00	380.25	807.00	207.00	378.75	820.00	216.00	386.25
Library	127.00	82.00	104.50	127.00	82.00	104.50	128.00	83.00	105.50
TOTAL GENERAL FUND	2,897.00	1,915.00	2,137.98	2,679.00	1,938.00	2,161.56	2,888.00	1,944.00	2,166.56
SPECIAL REVENUE FUNDS									
Special Alcohol/Drug Programs	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Landfill									
Public Works	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Office of Central Inspection	70.00	70.00	70.00	70.00	70.00	70.00	73.00	73.00	73.00
Parking Services	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Property Management Operations	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
State Office Building									
Public Works	4.00	2.00	3.00	4.00	3.00	3.50	4.00	3.00	3.50
TOTAL SPECIAL REVENUE FUNDS	82.00	80.00	81.00	84.00	83.00	83.50	94.00	93.00	93.50
ENTERPRISE FUNDS									
Airport	109.00	105.00	106.25	109.00	105.00	106.25	109.00	105.00	106.25
Golf Course System	48.00	14.00	27.15	51.00	17.00	30.15	56.00	22.00	36.90
Transit									
Administration	19.00	17.00	18.00	20.00	18.00	19.00	20.00	18.00	19.00
Teamsters	93.00	93.00	93.00	94.00	94.00	94.00	94.00	94.00	94.00
Total Transit	112.00	110.00	111.00	114.00	112.00	113.00	114.00	112.00	113.00
Water Utility									
Administration	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Customer Service	74.00	48.00	67.50	78.00	48.00	70.00	78.00	48.00	70.00
Transmission and Distribution	59.00	59.00	59.00	66.00	66.00	66.00	66.00	66.00	66.00
Production and Pumping	53.00	46.00	47.75	53.00	46.00	47.75	53.00	46.00	47.75
System Planning & Development	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Total Water Utility	203.00	170.00	191.25	214.00	177.00	200.75	214.00	177.00	200.75

CITY OF WICHITA ORGANIZATION CHARTS

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1998 REVISED			1999 REVISED			2000 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Sewer Utility									
Sewage Treatment	64.00	63.00	63.50	64.00	63.00	63.50	64.00	63.00	63.50
Sewer Maintenance	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00
Total Sewer Utility	143.00	142.00	142.50	143.00	142.00	142.50	143.00	142.00	142.50
Storm Water Utility	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
TOTAL ENTERPRISE FUNDS	652.00	578.00	615.15	668.00	590.00	629.85	673.00	595.00	636.40
INTERNAL SERVICE FUNDS									
Data Center	22.00	22.00	22.00	26.00	25.00	25.50	26.00	25.00	25.50
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self-insurance Fund									
Workers Compensation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Total Self Insurance Fund	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Telecommunications	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Stationery Stores	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
TOTAL INTERNAL SERVICE FUNDS	90.00	90.00	90.00	94.00	93.00	93.50	94.00	93.00	93.50
TRUST FUNDS									
Pension Management									
Finance	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Gilbert & Mosley TIF (District #1)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Economic Development	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Trolleys	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
TOTAL TRUST FUNDS	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
CITY-COUNTY FUNDS									
Flood Control	15.00	15.00	15.00	19.00	19.00	19.00	19.00	19.00	19.00
Community Health									
Administration	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Environmental Health	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
Personal Health	33.00	33.00	33.00	33.00	33.00	33.00	40.00	36.00	38.13
Total Community Health	71.00	71.00	71.00	71.00	71.00	71.00	78.00	74.00	76.13
Metropolitan Area Planning	24.00	22.00	22.40	24.00	22.00	22.40	24.00	22.00	22.40
TOTAL CITY-COUNTY FUNDS	110.00	108.00	108.40	114.00	112.00	112.40	121.00	115.00	117.53
TOTAL LOCALLY FUNDED POSITIONS	3,643.00	2,783.00	3,044.53	3,651.00	2,826.00	3,092.61	3,682.00	2,852.00	3,119.49

